2004 UPI	2005 UPI	Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
				P Y	C Y	B Y	Financial	IT Security	Priority Identifier	P Y	C Y	B Y	P Y	C Y	B Y
		Agency Total IT Investment Portfolio		695.861	734.114	799.002				232.738	227.080	226.247	463.123	507.034	572.756
		Part 1 IT Investments by Mission Area		338.892	376.519	402.386				136.342	155.517	148.272	202.550	221.001	254.114
		01 Financial Management		53.149	60.469	68.002				8.846	13.795	12.809	44.303	46.674	55.192
010-00-01-01-01-1010-00	010-00-01-01-01-0002-00-402-124	**Core Accounting System - FFS**	FFS provides core financial system processing requirements for 6 bureaus and 2 offices within DOI. FFS is maintained as a standard DOI JFMIP compliant system. FFS is a COTS package that was designed expressly for Federal Government accounting.	23.110	22.669	23.990	100	4.8		0.000	0.000	0.000	23.110	22.669	23.990
	010-00-01-01-01-00 02-04-402-124	1109　D pooled discretionary		0.434	0.429	0.429				0.000	0.000	0.000	0.434	0.429	0.429
	010-00-01-01-01-00 02-04-402-124	1116　D pooled discretionary		0.051	0.051	0.051				0.000	0.000	0.000	0.051	0.051	0.051
	010-00-01-01-01-00 02-04-402-124	1125　D pooled discretionary		0.086	0.085	0.085				0.000	0.000	0.000	0.086	0.085	0.085
	010-00-01-01-01-00 02-04-402-124	1611　D Various Discretionary Funds		1.530	1.563	1.563				0.000	0.000	0.000	1.530	1.563	1.563

2004 UPI	2005 UPI	Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
				PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
	010-00-01-01-01-00 02-04-402-124	1611 W Servicewide Administrative Support		1.936	1.856	2.067				0.000	0.000	0.000	1.936	1.856	2.067
	010-00-01-01-01-00 02-04-402-124	1036 W Various Discretionary Funds		3.008	2.884	2.851				0.000	0.000	0.000	3.008	2.884	2.851
	010-00-01-01-01-00 02-04-402-124	0104 W Salaries and expenses		0.074	0.100	0.135				0.000	0.000	0.000	0.074	0.100	0.135
	010-00-01-01-01-00 02-04-402-124	0804 D surveys, investigations and research		1.280	1.392	1.448				0.000	0.000	0.000	1.280	1.392	1.448
	010-00-01-01-01-00 02-04-402-124	1830 W pooled discretionary funds		2.394	2.299	2.527							2.394	2.299	2.527
	010-00-01-01-01-00 02-04-402-124	0804 W surveys, investigations and research		2.324	2.228	2.444							2.324	2.228	2.444
	010-00-01-01-01-00 02-04-402-124	4524 D pooled discretionary funds		1.950	2.070	2.130							1.950	2.070	2.130
	010-00-01-01-01-00 02-04-402-124	4524 W pooled discretionary funds		3.006	2.882	3.160							3.006	2.882	3.160
	010-00-01-01-01-00 02-04-402-124	2100 W Special/Pooled Overhead		4.279	4.104	4.479							4.279	4.104	4.479
	010-00-01-01-01-00 02-04-402-124	0120 W Program Operations		0.438	0.423	0.468							0.438	0.423	0.468
	010-00-01-01-01-00 02-04-402-124	0102 W Salaries and Expenses		0.149	0.142	0.154							0.149	0.142	0.154
	010-00-01-01-01-00 02-04-402-124	1917 W offsetting collections		0.170	0.162								0.170	0.162	
010-00-01-01-01-1140-00	010-00-01-01-01-0005-00-402-124	Financial and Business Management System	Financial and Business Management System (FBMS) is a major enterprise management initiative that will integrate financial management, procurement, property management and other subsidiary systems and will revamp administrative processes throughout the Department of the Interior (DOI). FBMS will provide the system and process structure for the Department to modernize its operations. This financial management system will provide complete, accurate and timely information on financial activities, including budget execution, acquisition, grants, property management, core accounting, and performance that will enable Interior's	2.395	12.837	19.608	100	10		2.395	12.290	12.508	0.000	0.547	7.100
	010-00-01-01-01-00 05-04-402-124	0102 D salaries and expenses		0.000	11.624	18.555					11.624	11.455	0.000	0.000	7.100
	010-00-01-01-01-00 05-04-402-124	0102 W Rebates		2.395	1.213					2.395	0.666			0.547	
	010-00-01-01-01-00 05-04-402-124	BLM W				0.162						0.162			
	010-00-01-01-01-00 05-04-402-124	MMS W				0.026						0.026			
	010-00-01-01-01-00 05-04-402-124	OSM W				0.010						0.010			
	010-00-01-01-01-00 05-04-402-124	BOR W				0.084						0.084			

				Total Investment			Percentage		Homeland Security	DME			Steady State		
2004 UPI	2005 UPI	Investment Title	Investment Description	PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
	010-00-01-01-01-00 05-04-402-124	USGS W				0.141						0.141			
	010-00-01-01-01-00 05-04-402-124	FWS W				0.134						0.134			
	010-00-01-01-01-00 05-04-402-124	NPS W				0.305						0.305			
	010-00-01-01-01-00 05-04-402-124	BIA W				0.145						0.145			
	010-00-01-01-01-00 05-04-402-124	OS W				0.009						0.009			
	010-00-01-01-01-00 05-04-402-124	OIA W				0.001						0.001			
	010-00-01-01-01-00 05-04-402-124	SOL W				0.006						0.006			
	010-00-01-01-01-00 05-04-402-124	OIG W				0.004						0.004			
	010-00-01-01-01-00 05-04-402-124	OST W				0.010						0.010			
	010-00-01-01-01-00 05-04-402-124	NBC W				0.016						0.016			
010-00-01-01-02-1150-00	**010-00-01-01-03-0014-00-402-129**	**Consolidated Financial System (aka Hyperion)**	CFS is the primary system used by the Department and the bureaus to prepare the quarterly and annual financial statements. CFS relies on monthly, quarterly, and annual summary extracts of financial data from FFS and ABACIS to accomplish the necessary reporting.	0.502	0.507	1.108	100						0.502	0.507	1.108
	010-00-01-01-03-0014-04-402-129	1109 W pooled discretionary funds		0.016	0.017	0.020							0.016	0.017	0.020
	010-00-01-01-03-0014-04-402-129	1917 W offsetting collections		0.016	0.017	0.020							0.016	0.017	0.020
	010-00-01-01-03-0014-04-402-129	1801 W Executive Direction		0.010	0.011	0.013							0.010	0.011	0.013
	010-00-01-01-03-0014-04-402-129	4524 W Pooled Discretionary Funds		0.016	0.017	0.020							0.016	0.017	0.020
	010-00-01-01-03-0014-04-402-129	0804 W surveys, investigations, and research		0.016	0.017	0.020							0.016	0.017	0.020
	010-00-01-01-03-0014-04-402-129	1611 W Servicewide Administrative Support		0.016	0.017	0.020							0.016	0.017	0.020
	010-00-01-01-03-0014-04-402-129	1036 W Various Discretionary Funds		0.016	0.017	0.020							0.016	0.017	0.020
	010-00-01-01-03-0014-04-402-129	2100 W Special/Pooled Overhead		0.016	0.017	0.020							0.016	0.017	0.020

				Total Investment			Percentage		Homeland Security	DME			Steady State		
2004 UPI	2005 UPI	Investment Title	Investment Description	PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
	010-00-01-01-03-00 14-04-402-129	0102 W departmental management				0.576									0.576
	010-00-01-01-03-00 14-04-402-129	0102 D DM		0.375	0.375	0.375							0.375	0.375	0.375
	010-00-01-01-03-00 14-04-402-129	5015 W Executive Direction		0.005	0.006	0.007							0.005	0.006	0.007
010-04-01-01-0 1-1060-00	010-04-01-01-0 1-0421-00-402- 124	Management Info. System (MIS)/Collections and Billings (CBS)/Budget Planning System (BLM)	The MIS is a data warehouse designed to integrate financial, workload, and performance measurement; costing; and resource management information. The Federal Financial System, which contains the official accounting records for the Bureau, is the source of the financial data for this system. The MIS provides managers with up-to-date business data to make cost-effective decisions concerning the management of BLM's people, resources, and natural resources . MIS investment contributes directly to Strategic Management of Human Capital, Improving Financial Performance, and Expanding Electronic Government. of the President's Management Agenda.	2.850	2.877	2.250	90	8		0.800	0.613	0.000	2.050	2.264	2.250
	010-04-01-01-01-04 21-04-402-124	1109 D Prorated Multiple Subactivities		2.313	2.337	1.826				0.649	0.501	0.000	1.664	1.837	1.826
	010-04-01-01-01-04 21-04-402-124	1116 D Prorated Multiple Subactivities		0.240	0.242	0.189				0.067	0.050	0.000	0.172	0.193	0.189
	010-04-01-01-01-04 21-04-402-124	1125 D Prorated Multiple Subactivities		0.297	0.297	0.235				0.084	0.063	0.000	0.214	0.235	0.235
010-04-01-11-0 2-2025-00	010-04-01-01-0 2-0422-00-402- 128	Motor Vehicle Reconciliation (BLM)	The Motor Vehicle Reconciliation System is a subsystem of the Automated Fleet Management System (AFMS) and interfaces with the Federal Financial System (FFS) via the Financial Interface System (FI). The Motor Vehicle Reconciliation System contributes directly to Strategic Management of Human Capital, Improving Financial Performance, and Expanding Electronic Government. of the President's Management Agenda.	0.028	0.005	0.006	100	5		0.000	0.000	0.000	0.028	0.005	0.006
	010-04-01-01-02-04 22-04-402-128	1109 D MLR - 1810 Info Sys Ops		0.028	0.005	0.006				0.000	0.000	0.000	0.028	0.005	0.006

				Total Investment			Percentage		Homeland Security	DME			Steady State		
2004 UPI	2005 UPI	Investment Title	Investment Description	PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
010-04-01-01-0 1-1061-00	010-04-01-01-0 2-0448-00-402- 124	FBMS -- Financial System Migration Project (FSMP)	Financial System Migration Project (FSMP) formerly known as Financial and Business Management System (FBMS) is an enterprise management initiative to integrate financial management, procurement, property management and other subsidiary systems and processes throughout the Department of the Interior (DOI). FSMP is a financial management system that provides complete, accurate and timely information on financial activities, including budget execution, acquisition, grants, property management, and core accounting	0.000	0.000	0.030	90	8		0.000	0.000	0.030			
	010-04-01-01-02-04 48-04-402-124	1109 D MLR - Prorated to Benefitting Subactivities		0.000	0.000	0.030				0.000	0.000	0.030			
010-06-01-01-0 1-1100-00	010-06-01-01-0 1-0602-00-407- 189	MRM Program Reengineering	The integrated Reengineered Systems are the MRM's core system support that replaced outdated inflexible mainframe systems in 2001 and supports the PMA by improving financial management of royalty collections. It comprises three components/subsystems. These are the Financial, which accounts for all Federal and indian minerals rents, royalties, bonuses and their distribution/disbursement to the Treasury; States; and Indians. The other two components are the Data Warehouse, a historical repository of transaction information, and the Compliance Asset Management which provides compliance-specific tools to enforce all royalties owed are paid.	11.800	13.800	12.300	50	12					11.800	13.800	12.300
	010-06-01-01-01-06 02-04-407-189	1917 D Offsetting Collections		11.800	13.800	12.300							11.800	13.800	12.300

2004 UPI	2005 UPI	Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
				PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
010-06-01-01-01-1090-00	010-06-01-01-01-0603-00-407-189	Royalty-in-Kind Implementation	The RIK investment supports the acquisition and installation of commercial off-the-shelf software (COTS) applications that will replace manual processes. The Treasury and States benefit from the implementation of the COTS RIK capability via accelerated cash flows derived from RIK sales and reduced business and compliance cycle time. Additionally, this investment supports elements of the PMA by providing the timely filing of the Nation's Strategic Petroleum Reserve utilizing RIK oil from Federal leases in the Gulf of Mexico, as well as, timely and accurate collection and disbursement of revenues, and reduced business cycle times.	6.207	1.199	2.838	5	8		4.930	0.000	0.000	1.277	1.199	2.838
	010-06-01-01-01-06 03-04-407-189	1917 D Offsetting Collections		6.207	1.199	2.838				4.930	0.000	0.000	1.277	1.199	2.838
010-08-01-01-02-2105-00	010-08-01-01-02-0805-00-402-129	(OSM) MAPS	Management Accounting and Performance System (MAPS) is a Data Warehouse that stores a variety of information downloaded from several specialized systems. It provides program managers with cost, personnel, and program information at their desk with user-defined canned reports and an easy to use ad hoc reporting tool. Program managers can retrieve data without using the ABACIS accounting system. This allows more processing time for ABACIS to make sure important processing is complete. This processing ensures data integrity that is critical for OSM to continue to obtain unqualified audit opinions.	0.052	0.054	0.055	100	11		0.000	0.000	0.000	0.052	0.054	0.055
	010-08-01-01-02-08 05-04-402-129	1801 D Executive Direction		0.034	0.035	0.036				0.000	0.000	0.000	0.034	0.035	0.036
	010-08-01-01-02-08 05-04-402-129	5015 D Executive Direction		0.018	0.019	0.019							0.018	0.019	0.019

				Total Investment			Percentage		Homeland Security	DME			Steady State		
2004 UPI	2005 UPI	Investment Title	Investment Description	PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
010-00-01-01-01-1020-00	010-08-01-01-01-0815-00-402-125	**Core Accounting System - ABACIS**	The Advanced Budget/Accounting Control and Information System (ABACIS) was designed by the Department of the Interior (DOI), Office of the Secretary (O/S) in 1982. The system was installed by the Minerals Management Service (MMS) on October 1, 1985. The Office of Surface Mining (OSM) installed ABACIS on October 1, 1986. ABACIS stores and processes budgetary and financial data. Data and programming code reside on HP minicomputer located in Denver, Colorado for OSM and in Herndon, Virginia for MMS. ABACIS provides these bureaus with an automated accounting system and a mechanism for meeting internal and external reporting requirements.	1.061	1.062	1.098	100	3		0.000	0.000	0.000	1.061	1.062	1.098
	010-08-01-01-01-08 15-04-402-125	1917 D Offsetting Collections		0.570	0.560	0.580				0.000	0.000	0.000	0.570	0.560	0.580
	010-08-01-01-01-08 15-04-402-125	1801 D Executive Direction		0.319	0.326	0.337				0.000	0.000	0.000	0.319	0.326	0.337
	010-08-01-01-01-08 15-04-402-125	5015 D Executive Direction		0.172	0.176	0.181				0.000	0.000	0.000	0.172	0.176	0.181
010-08-01-01-02-2165-00	010-08-01-01-02-0818-00-304-101	**e-Budget**	E-Budget is a web-based system developed in FY 2002 to assist in preparation of the current fiscal year operating budget. The Budget Office owns the system. The current year operating budget is populated at the beginning of each fiscal year from obligation data within MAPS and personnel data for FPPS. Field budget representatives review the data and add, modify, or delete transactions as needed. After tranactions are reviewed by the Budget Office, a financial plan program is processed which creates a data file that is transfereed to the accounting system updating the financial plan data base.	0.040	0.031	0.032	100	2		0.014	0.011	0.011	0.026	0.020	0.021
	010-08-01-01-02-08 18-04-304-101	1801 D Executive Direction		0.026	0.020	0.021							0.026	0.020	0.021
	010-08-01-01-02-08 18-04-304-101	5015 D Executive Direction		0.014	0.011	0.011				0.014	0.011	0.011			

				Total Investment			Percentage		Homeland Security	DME			Steady State		
2004 UPI	2005 UPI	Investment Title	Investment Description	PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
010-10-01-01-01-1120-00	010-10-01-01-01-1009-00-304-101	**Program & Budget System (PABS)**	An automated tool for budget formulation providing for programming and budgeting Reclmation's appropriated projects and activities.	1.100	0.900	1.000	100	5		0.000	0.000	0.000	1.100	0.900	1.000
	010-10-01-01-01-10 09-04-304-101	4524 D Pooled Discretionary Funds		1.100	0.900	1.000				0.000	0.000	0.000	1.100	0.900	1.000
	010-10-01-01-01-1010-00-403-132	**Corporate Data Warehouse - Financial Information Reporting System (CDW-FIRS)**	A centralized data warehouse application consisting of three main subject areas (1) financial, (2) human resources (3) budget.	0.893	0.983	0.536	100	10		0.250	0.340	0.090	0.643	0.643	0.446
	010-10-01-01-01-10 10-04-403-132	4524 D Pooled Discretionary Funds		0.893	0.983	0.536				0.250	0.340	0.090	0.643	0.643	0.446

				Total Investment			Percentage		Homeland Security	DME			Steady State		
2004 UPI	2005 UPI	Investment Title	Investment Description	PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
	010-10-01-01-0 2-1021-00-304- 106	(BOR) New Management Information System (NEWMIS)	Provides project, business and mangement support for the Technical Service Center (Denver).	0.300	0.300	0.280	75	10					0.300	0.300	0.280
	010-10-01-01-02-10 21-04-304-106	4524 D Pooled Discretionary Funds		0.300	0.300	0.280							0.300	0.300	0.280
010-18-01-01-0 2-2055-00	010-18-01-01-0 2-1803-00-402- 125	(FWS) Budget Allocation System (BAS)	Tracks all types of funding sources (reimbursables, grants, direct fee demonstration program, carryover from previous year) but not individual payments, which are handled by FFS.	0.096	0.090	0.080	100	5		0.036	0.000	0.000	0.060	0.090	0.080
	010-18-01-01-02-18 03-04-402-125	1611 D Central Office Operations		0.096	0.090	0.080				0.036	0.000	0.000	0.060	0.090	0.080

				Total Investment			Percentage		Homeland Security	DME			Steady State		
2004 UPI	2005 UPI	Investment Title	Investment Description	PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
010-24-01-01-01-1110-00	010-24-01-01-01-2405-00-402-125	**Program Management Information System/Operations Formulation System (PMIS/OFS)**	PMIS/OFS is the official budget formulation system of the National Park Service used by all organizations Servicewide to identify unfunded, recurring and non-recurring budgetary requirements. Although PMIS/OFS is comprised of two separate systems, they are conceptually managed as one and together comprise the entire scope of data necessary to formulate all required budget submissions for the National Park Service. PMIS contains project requests that serve as the backup detail for individual budget requests identified in OFS. PMIS/OFS is a Servicewide, Intranet based application used to allow easy identification, review, formulation, and presentation of the NPS budget	0.740	1.180	1.240	100	5		0.040	0.160	0.170	0.700	1.020	1.070
	010-24-01-01-01-24 05-04-402-125	1036 D Various Discretionary Funds		0.740	1.180	1.240				0.040	0.160	0.170	0.700	1.020	1.070
	010-76-01-01-02-7625-00-402-127	**National Irrigation Information Management System (NIIMS)**	NIIMS is a billing and collection system that provides complete debt mgmt for Irrigation O&M and construction accts. Components: billing and collection. Benefits: Indian Irrigation Projects.	1.500	1.500	1.550	95	5		0.000	0.000	0.000	1.500	1.500	1.550
	010-76-01-01-02-76 25-04-402-127	2301 D Construction		1.500	1.500	1.550				0.000	0.000	0.000	1.500	1.500	1.550

2004 UPI	2005 UPI	Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
				PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
	010-76-01-01-0 2-7629-00-402- 124	**Self-Governance Financial Management Database (SGDB)**	SGDB is a database report generator, providing federal & tribal reports on the status of funds negotiated under the Self-Gov Annual Funding Agreements (AFA). It generates fund awards, the source documents used for obligation input into FFS.	0.475	0.475	0.000	80	5		0.381	0.381	0.000	0.094	0.094	0.000
	010-76-01-01-02-76 29-04-402-124	2100 D Operations of Indian Programs		0.475	0.475	0.000				0.381	0.381	0.000	0.094	0.094	0.000
		02 Resource Protection		7.033	10.445	15.911				2.773	6.607	11.745	4.260	3.838	4.166
	010-00-01-02-0 4-0014-24-104- 010	**SAFECOM**	Provides a government-wide approach to help local, tribal, State and Federal public safety agencies improve interoperable wireless communications. SAFECOM is working with existing Federal communications initiatives and key public safety stakeholders to develop better technologies and processes for the cross-jurisdictional and cross-disciplinary coordination of existing systems and future networks.		2.951	1.550					2.951	1.550			
	010-00-01-02-04-00 14-04-104-010	BLM W MLR 1810			0.553	0.291					0.553	0.291			
	010-00-01-02-04-00 14-04-104-010	BOR W			0.085	0.045					0.085	0.045			
	010-00-01-02-04-00 14-04-104-010	USGS W			0.121	0.064					0.121	0.064			
	010-00-01-02-04-00 14-04-104-010	FWS W			0.441	0.231					0.441	0.231			
	010-00-01-02-04-00 14-04-104-010	NPS W			1.439	0.756					1.439	0.756			
	010-00-01-02-04-00 14-04-104-010	BIA W			0.308	0.162					0.308	0.162			
	010-00-01-02-04-00 14-04-104-010	DM W			0.003	0.002					0.003	0.002			

				Total Investment			Percentage		Homeland Security	DME			Steady State		
2004 UPI	2005 UPI	Investment Title	Investment Description	P Y	C Y	B Y	Financial	IT Security	Priority Identifier	P Y	C Y	B Y	P Y	C Y	B Y
U.S. Forest Service Lead Proj.	010-00-01-02-0 1-0019-00-108- 023	Fuels Imaging System (LANDFIRE)	LANDFIRE is a multi-scale fire, ecosystem, and fuel assessment-mapping project designed to generate comprehensive high resolution maps of vegetation, fire, and fuel characteristics nationally and a set of tools to relate these characteristics to fire hazard and risk assessments. The project will produce a comprehensive package of geospatial data layers, models, and tools that will support the analyses required for prioritization and planning of fire management activities at national, regional, and local scales. The project is targeted to provide federal land agencies the spatial data required to fulfill management options required by the National Fire Plan and	0.800	0.800	4.500				0.800	0.800	4.500			
	010-00-01-02-01-00 19-04-108-023	1125 D pooled discretionary funds		0.800	0.800	4.500				0.800	0.800	4.500			
010-04-01-21-0 2-2025-00	010-04-01-02-0 2-0415-00-117- 057	(BLM) Weed Management	Weeds Database provide tools for data collection and the generation of bureau-wide analysis and statistics for noxious weed infestations and treatments. The investment project comprises three modules, the weeds geodatabase, Internal and external Internet access and the Tools for field acquisition of noxious weed inventories. The system will support the strategic goals to Restore and Maintain the Health of the Land. This investment directly addresses expanded e-government and improved financial performance	0.600	0.409	0.306	0	0		0.060	0.409	0.306	0.540	0.000	0.000
	010-04-01-02-02-04 15-04-117-057	1109 D MLR - 1020 Range		0.600	0.409	0.306				0.060	0.409	0.306	0.540	0.000	0.000

				Total Investment			Percentage		Homeland Security	DME			Steady State		
2004 UPI	2005 UPI	Investment Title	Investment Description	PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
010-04-01-22-02-2015-00	010-04-01-02-02-0423-00-117-058	**Rangeland Administration System**	The Rangeland Administration System (RAS) is a modular, platform independent, web-based business application, utilizing a centralized database that replaced BLM's legacy DOS-based Grazing Authorization and Billing System (GABS). RAS enhancements/new modules are E-Bill, Health of the Land module, enhance interface with BLM's Collection and Billing System (CBS), interface to NILS to provide spatial capability, interface with the Rangeland Information System (RIS).	0.771	0.704	0.710	10	10		0.000	0.000	0.000	0.771	0.704	0.710
	010-04-01-02-02-0423-04-117-058	1109 D MLR 1020 Range Improvement		0.771	0.704	0.710				0.000	0.000	0.000	0.771	0.704	0.710
010-04-01-21-02-2116-00	010-04-01-02-02-0432-00-117-057	**Reference Theme Serving System**	The Reference Theme Serving System would provide a standard set of reference themes to BLM resource experts, BLM business partners, and BLM managers in an easy to use graphical interface. It would also facilitate customization of data themes for each state. The Reference Theme Serving System is comprised of Digital Raster Graphic (DRG,) Digital Orthophoto Quadrangle(DOQ),Digital Elevation Models (DEM's) such as NED for analysis, Geographic Names Information System (GNIS and National Hydrographic Dataset (NHD) products. The Reference Theme Serving System contributes to achievement of the President's	0.000	0.290	0.480	0	0		0.000	0.290	0.480	0.000	0.000	0.000
	010-04-01-02-02-0432-04-117-057	1109 D Prorated to benefitting subactivities		0.000	0.290	0.480				0.000	0.290	0.480	0.000	0.000	0.000

				Total Investment			Percentage		Homeland Security	DME			Steady State		
2004 UPI	2005 UPI	Investment Title	Investment Description	PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
010-04-01-21-02-2117-00	010-04-01-02-02-0433-00-117-057	**Rangeland Improvement Processing System**	The Rangeland Improvement Processing System (RIPS) is a legacy system which provides tabular data regarding range improvements across BLM sites, such as spring developments, cattle guard installations, and enclosures. RIPS, is a distributed system that runs on desktops using older database technology.	0.130	0.130	0.130	0	0		0.000	0.000	0.000	0.130	0.130	0.130
	010-04-01-02-02-0433-04-117-057	1109 D MLR 1020 Range		0.130	0.130	0.130				0.000	0.000	0.000	0.130	0.130	0.130
010-04-01-21-02-2118-00	010-04-01-02-02-0434-00-117-057	**Rangeland Information System**	The Rangeland Information System (RIS) provides query and display of attribute and spatial data for rangelands. RIS, is a distributed legacy system and runs on desktops as an ESRI ArcView project.	0.050	0.050	0.050	0	0		0.000	0.000	0.000	0.050	0.050	0.050
	010-04-01-02-02-0434-04-117-057	1109 D MLR 1020 Range		0.050	0.050	0.050				0.000	0.000	0.000	0.050	0.050	0.050

				Total Investment			Percentage		Homeland Security	DME			Steady State		
2004 UPI	2005 UPI	Investment Title	Investment Description	PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
010-04-01-21-02-2119-00	010-04-01-02-02-0435-00-117-057	**Nobility National Implementation**	Nobility EM is a tool that can be used for issue identification in the National Environmental Policy Act (NEPA) scoping process. Nobility also, completes the land use plan conformance check, and screens the project for the appropriate NEPA documentation tool (EIS, CX or EA). Nobility EM supports the strategic goals for Serving Communities, Recreation, Resource Protection, Resource Use and Serving Communities. Nobility EM contribute to achievement of the President's Management Agenda, for Expanded Electronic Government.	0.320	0.700	0.860	0	0		0.260	0.590	0.590	0.060	0.110	0.270
	010-04-01-02-02-0435-04-117-057	1109 D MLR - 4550 LRIS		0.320	0.700	0.860				0.260	0.590	0.590	0.060	0.110	0.270
010-04-01-21-02-2120-00	010-04-01-02-02-0436-00-117-057	**Native Seed Network**	The Native Seed Network is to outsource to a 501(c)(3) organization to provide web-based native seed tracking from the source (i.e, collection site) to the production field, to the project site. Native Seed Network contributes to achievement of the President's Management Agenda, for Expanded Electronic Government.	0.150	0.150	0.150	0	0		0.000	0.000	0.000	0.150	0.150	0.150
	010-04-01-02-02-0436-04-117-057	1109 D MLR 1020 Range		0.150	0.150	0.150				0.000	0.000	0.000	0.150	0.150	0.150

				Total Investment			Percentage		Homeland Security	DME			Steady State		
2004 UPI	2005 UPI	Investment Title	Investment Description	PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
010-04-01-21-02-2121-00	010-04-01-02-02-0437-00-117-057	**Forest Vegetation System (FORVIS)**	The Forest Vegetation Information System (FORVIS) is a system for storage, retrieval, and analysis of data about forestlands. The focus of the system is the management of attribute data about vegetation polygons and about associated land management events. The system provides data management and analytical capabilities for inventing and monitoring vegetation on forested uplands. FORVIS uses Informix on a UNIX AIX server as the database managing software. FORVIS contributes to achievement of the President's Management Agenda, for Budget and Performance Integration.	0.040	0.080	0.080	0	0		0.000	0.000	0.000	0.040	0.080	0.080
	010-04-01-02-02-0437-04-117-057	1109 D MLR 1030 Forest and Woodland		0.040	0.080	0.080				0.000	0.000	0.000	0.040	0.080	0.080
010-04-01-21-02-2123-00	010-04-01-02-02-0438-00-403-135	**Fire Integrated Recruitment & Employment Sys (FIRES - DOI)**	The purpose of this project is to centralize hiring of all fire - related positions within the Department of the Interior. The scope of the project is primarily the Department of the Interior fire positions, but does include close coordination with the USDA Forest Service. FIRES utilize the QuickHire on-line recruitment system. FIRES supports the strategic goals of Management of Human Capital and Expanded Electronic Government. FIRES is funded in addition to BLM's contribution to Quick Hire.	0.390	0.400	0.410	0	0		0.200	0.180	0.180	0.190	0.220	0.230
	010-04-01-02-02-0438-04-403-135	1125 D 2824 Wildland Urban interface Fuels		0.390	0.400	0.410				0.200	0.180	0.180	0.190	0.220	0.230

				Total Investment			Percentage		Homeland Security	DME			Steady State		
2004 UPI	2005 UPI	Investment Title	Investment Description	PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
010-04-01-22-02-2018-00	010-04-01-02-02-0442-00-117-057	**Alaska Land Info Sys**	The Alaska Land Information System(ALIS) stores and manages data that supports a wide range of the case types that BLM utilizes, including mining, oil and gas, grazing, leases, rights of ways, conveyances and withdrawals. The Alaska Land Information System(ALIS) consists of Digital images of documents such as Master Title Plats, Survey Plats, Survey Field Notes, Easement Diagrams, and Conveyance Documents.The Alaska Land Information System(ALIS) contribute to achievement of the President's Management Agenda, for e-Government initiatives.	0.260	0.370	0.270	10	0		0.000	0.100		0.260	0.270	0.270
	010-04-01-02-02-0442-04-117-057	1109 D MLR - 4550 LRIS		0.260	0.370	0.270				0.000	0.100		0.260	0.270	0.270
010-04-01-29-00-0001-00	010-04-01-02-02-0446-00-108-024	**BLM Site Cleanup Database (HAZMAT)**	Site Cleanup Database (HAZMAT) is an inventory and tracking system. It provide a repository of hazardous material sites in a relational database that is an efficient and cost effective management system for all the BLM facilities. Site Cleanup Database (HAZMAT) contributes to achievement of the President's Management Agenda, for Strategic Management of Human Capital, Budget and Performance and Competitive Sourcing	0.105	0.065	0.035	0	0		0.105	0.030	0.000	0.000	0.035	0.035
	010-04-01-02-02-0446-04-108-024	1109 D MLR - 1640 - Hazard Mgt & Resource Protection		0.105	0.065	0.035				0.105	0.030	0.000	0.000	0.035	0.035

				Total Investment			Percentage		Homeland Security	DME			Steady State		
2004 UPI	2005 UPI	Investment Title	Investment Description	PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
010-04-01-21-01-2128-00	010-04-01-02-02-0452-00-404-142	**Automated Sorting, Converting, and Distribution**	ASCADS supports the entire BLM's core function to manage wildland fire. Current and accurate weather data is critical to safely manage wildland fire. The RAWS weather data distributed by ASCADS provides the Fire Manager with critical weather data to base fire management decisions on. This is a multi agency initiative	0.043	0.043	0.043	0	0		0.000	0.000	0.000	0.043	0.043	0.043
	010-04-01-02-02-04 52-04-404-142	1125 D Wild Land Fire - 2810 - Fire Preparedness		0.043	0.043	0.043				0.000	0.000	0.000	0.043	0.043	0.043
010-08-01-29-01-2015-00	010-08-01-02-01-0809-00-308-149	**Applicant Violator System**	The Applicant Violator System (AVS) implements section 510(c) of the Surface Mining Control and Reclamation Act of 1977 (SMCRA). SMCRA specifies that no mining permit be issued to applicants that have outstanding responsibility for unabated mining violations. The AVS delivers ownership, control, organizational and vioation data on a national basis to the 24 State Mining Regulatory Authorities, the Tribes and the Office of Surface Mining who are responsible for determining permit eligibility.	0.307	0.307	0.307		6		0.000	0.307	0.307	0.307	0.000	0.000
	010-08-01-02-01-08 09-04-308-149	1801 D Technology Development and Transfer		0.307	0.307	0.307				0.000	0.307	0.307	0.307	0.000	0.000

2004 UPI	2005 UPI	Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
				PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
010-08-01-01-01-2235-00	010-08-01-02-01-0810-00-402-127	**FEEBACS**	The project will replace three separate systems at the Office of Surface Mining (OSM). All three of the existing systems support various aspects of OSM's fee compliance program and/or the civil penalty enforcement program. The fee compliance program is a mission critical program in OSM. The program collects over $284 million a year in reclamation fees that are deposited into the Abandoned Mine Land Fund. The fee compliance program is highly successful, with a 99% collection rate and a 94% on-time reporting rate from coal companies. However, the present systems and processes can be significantly improved. This project also supports the administration's plan to propose	0.299	0.402	2.696	50	37				2.338	0.299	0.402	0.358
	010-08-01-02-01-08 10-04-402-127	5015 D Environmental Protection and Restoration		0.299	0.402	2.696						2.338	0.299	0.402	0.358
010-08-01-29-02-2015-00	010-08-01-02-01-0813-00-108-024	**Abandoned Mine Information System (formerly AMLIS)**	This investment is the maintenance of the Abandoned Mine Land Inventory System (AMLIS), a computerized inventory of abandoned mine land problems eligible for funding by the Abandoned Mine Land Reclamation Fund.	0.160	0.105	0.100	0	6		0.160				0.105	0.100
	010-08-01-02-01-08 13-04-108-024	5015 D Environmental Protection		0.160	0.105	0.100				0.160				0.105	0.100

				Total Investment			Percentage		Homeland Security	DME			Steady State		
2004 UPI	2005 UPI	Investment Title	Investment Description	PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
010-08-01-17-02-1040-00	010-08-01-02-01-0816-00-313-168	Single Source Coal Reporting System (SSCR)	This proposal is to establish an electronic Single Source Coal Reporting form aimed at reducing the burden for industry and expanding the use of electronic services for government compliance. The Single Source Coal Reporting e-Form, test pilot was partially funded by the Small Business Administration's Business Compliance One-Stop Presidential Quicksilver Initiative. The simple concept is that the industry submits the required data one-time and the federal and state agencies share that data. The pilot test was successfully completed in January 2003.	0.300		0.170		10		0.300		0.170			
	010-08-01-02-01-0816-04-313-168	5015 D Environmental Restoration and		0.300		0.170				0.300		0.170			
010-08-01-23-02-2025-00	010-08-01-02-02-0820-00-108-023	TIPS	The Technical Innovation and Professional Services (TIPS) is an existing and continuing service of the Office of Surface Mining that was established in 1987. It consists of 22 persons in four OSM offices. In cooperation with State and Tribal regulatory and reclamation agencies, as well as OSM offices nationwide, TIPS provides the latest off?the?shelf scientific and engineering software and hardware tools to federal, state, and tribal experts. These are the same tools used commonly by the Mining Industry. With the industry regulators and reclamation specialists at the state, tribal, and federal level using the same tools, exchange of information is facilitated.	0.398	0.414	0.645	0	0		0.095	0.099	0.313	0.303	0.315	0.332
	010-08-01-02-02-0820-04-108-023	1801 D Technology Development and Transfer		0.398	0.414	0.645				0.095	0.099	0.313	0.303	0.315	0.332

				Total Investment			Percentage		Homeland Security	DME			Steady State		
2004 UPI	2005 UPI	Investment Title	Investment Description	PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
	010-10-01-02-0 2-1043-00-108- 024	(BOR) YDP DCS Yuma Desalting Plant Dist. Control System	Control System for Desalting Plant	0.230	0.270	0.160	0	10		0.120	0.160	0.050	0.110	0.110	0.110
	010-10-01-02-10 43-04-108-024	0680 D Discretionary Funds		0.230	0.270	0.160				0.120	0.160	0.050	0.110	0.110	0.110
010-18-01-24-0 2-0020-00	010-18-01-02-0 2-1804-00-117- 057	(FWS) Environmental Conservation Online System (ECOS)	Internet based system that provides access to endangered species, environmental contaminants and habitat conservation data systems.	0.410	0.369	0.430	0	5		0.000	0.000	0.000	0.410	0.369	0.430
	010-18-01-02-02-18 04-04-117-057	1611 D Partners for Fish and Wildlife		0.380	0.334	0.380				0.000	0.000	0.000	0.380	0.334	0.380
	010-18-01-02-02-18 04-04-117-057	1611 D Environmental Contaminants		0.030	0.035	0.050							0.030	0.035	0.050

				Total Investment			Percentage		Homeland Security	DME			Steady State		
2004 UPI	2005 UPI	Investment Title	Investment Description	PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
010-18-01-11-02-2055-00	010-18-01-02-02-1814-00-117-057	(FWS) Refuges Management Info System (RMIS), including Real Property Mgmt. Info System	Integrated databases containing a wide variety of information of national scope needed to properly manage the National Wildlife Refuge System.	0.370	0.380	0.390	30	5		0.100	0.100	0.000	0.270	0.280	0.390
	010-18-01-02-02-18 14-04-117-057	1611 D Refuge Operations		0.370	0.380	0.390				0.100	0.100	0.000	0.270	0.280	0.390
010-18-01-24-02-0030-00	010-18-01-02-02-1815-00-204-079	(FWS) Service Permits Issuance and Tracking System (SPITS)	Used to issue and track permits.	0.103	0.230	0.730	0	5		0.012	0.030	0.400	0.091	0.200	0.330
	010-18-01-02-02-18 15-04-204-079	1611 D Permits/CITES		0.103	0.230	0.730				0.012	0.030	0.400	0.091	0.200	0.330

2004 UPI	2005 UPI	Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
				PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
010-18-03-00-01-1030-00	010-18-01-02-02-1819-00-117-057	FWS GIS	The National Geographic Information Systems (GIS) Program within the U.S. Fish and Wildlife Service (FWS) establishes policy, standards, and guidance in the areas of geospatial data and technologies; provides national leadership and coordination on all matters pertaining to GIS and geospatial data; and represents the FWS on interagency and national work groups concerned with GIS policy, technologies, geospatial data, and related information resources.	0.697	0.702	0.709	0	0		0.561	0.561	0.561	0.136	0.141	0.148
	010-18-01-02-02-18 19-04-117-057	1611 D operational support		0.119	0.124	0.131				0.000	0.000	0.000	0.119	0.124	0.131
	010-18-01-02-02-18 19-04-117-057	1611 D refuge operations		0.578	0.578	0.578				0.561	0.561	0.561	0.017	0.017	0.017
	010-24-01-02-01-2407-00-106-017	Historic Preservation Portal	he Historic Preservation Learning Portal will be a learning platform that provides access to Internet sites that have information needed to meet the requirements of the National Historic Preservation Act (NHPA).	0.100	0.125	0.000	0	5					0.100	0.125	0.000
	010-24-01-02-01-24 07-04-106-017	1036 D Various Discreationary Funds		0.100	0.125	0.000							0.100	0.125	0.000
		03 Resource Use		36.066	40.471	48.296				15.415	17.859	24.220	20.651	22.612	24.076

2004 UPI	2005 UPI	Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
				PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
	010-00-01-03-0 4-0010-24-203-076	**Business Gateway**	The Business Gateway / E-Forms (BG/EF) initiative is a government-wide effort, intended to reduce the burden (financial and non-financial) associated with government forms on citizens, businesses, and government through a combination of the use of the Internet and associated languages / tools, technical standardization and harmonization, and electronic compliance tools.			0.400						0.400			
	010-00-01-03-04-00 10-04-203-076	BLM W MLR 1810				0.101						0.101			
	010-00-01-03-04-00 10-04-203-076	MMS W				0.044						0.044			
	010-00-01-03-04-00 10-04-203-076	OSM W				0.008						0.008			
	010-00-01-03-04-00 10-04-203-076	BOR W				0.033						0.033			
	010-00-01-03-04-00 10-04-203-076	USGS W				0.089						0.089			
	010-00-01-03-04-00 10-04-203-076	FWS W				0.030						0.030			
	010-00-01-03-04-00 10-04-203-076	1036 W Various Discretionary Funds				0.049						0.049			
	010-00-01-03-04-00 10-04-203-076	BIA W				0.024						0.024			
	010-00-01-03-04-00 10-04-203-076	DM W				0.002						0.002			
	010-00-01-03-04-00 10-04-203-076	SOL W				0.002						0.002			
	010-00-01-03-04-00 10-04-203-076	OIG W				0.002						0.002			
	010-00-01-03-04-00 10-04-203-076	OST W				0.016						0.016			

				Total Investment			Percentage		Homeland Security	DME			Steady State		
2004 UPI	2005 UPI	Investment Title	Investment Description	PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
010-04-01-22-01-1052-00	010-04-01-03-01-0404-00-117-057	**National Integrated Land System (NILS)**	NILS provide business solutions for the management of cadastral records and land parcel information in a Geographic Information System (GIS) environment. The system provides a process to collect, maintain, and store survey and parcel-based land information that meets the common, shared business needs of land title and land resource management NILS consists of GeoCommunicator, Survey Management and Measurement Management modules as well as ESRI COTS software (ArcIMS, ArcSDE, ArcGIS and Survey Analyst).	3.670	2.370	2.440	0	10		2.750	0.000	0.000	0.920	2.370	2.440
	010-04-01-03-01-04 04-04-117-057	1109 D MLR - 4550 LRIS		3.670	2.370	2.440				2.750	0.000	0.000	0.920	2.370	2.440
010-04-01-21-02-2105-00	010-04-01-03-02-0406-00-117-057	**(BLM) GCDB/GCDB Tracking**	Geographic Coordinate Data Base (GCDB) is a collection of geographic information representing the Public Land Survey System (PLSS) of the United States. The GCDB grid is computed from BLM survey records (official plats and field notes), local survey records, and geodetic control information. BLM collects the GCDB data and computes grids on a township basis. GCDBcomprises the Geographic Measurement Management (GMM) software module, GCDB Data Prep software. The Land Survey Information System (LSIS), Public Land Survey System (PLSS), ArcExplorer and GeoCommunicator Internet site are also modules of GCDB. GCDB supports the	0.589	0.589	0.610	0	5		0.355	0.347	0.360	0.234	0.242	0.250
	010-04-01-03-02-04 06-04-117-057	1109 D MLR		0.336	0.336	0.348				0.202	0.198	0.205	0.133	0.138	0.143
	010-04-01-03-02-04 06-04-117-057	1116 D pooled discretionary funds		0.124	0.124	0.128				0.075	0.073	0.076	0.049	0.051	0.053
	010-04-01-03-02-04 06-04-117-057	1125 D Wildland Fire		0.130	0.130	0.134				0.078	0.076	0.079	0.052	0.053	0.055

				Total Investment			Percentage		Homeland Security	DME			Steady State		
2004 UPI	2005 UPI	Investment Title	Investment Description	PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
010-04-01-21-02-2115-00	010-04-01-03-01-0409-00-117-057	ePlanning (Land Use Planning)	Land Use Planning, or "ePlanning," is a project initiative that delivers and allows user-initiated manipulation of land use planning information that consists of fully integrated text with intelligent and interactive maps and map layers. The Land Use Planning project is based on the ESRI suite of GIS software the project depends heavily on storage of all data using a Relational Database Management System (RDBMS) (Informix databases managed by ESRI's ArcSDE software), as well as use of ArcIMS to provide the Internet connection. Citrix Metaframe software is also part of the software suite.	1.915	1.685	1.000	5	5		1.400	1.485	0.500	0.515	0.200	0.500
	010-04-01-03-01-0409-04-117-057	1109 D MLR - 1610 Planning		1.915	1.685	1.000				1.400	1.485	0.500	0.515	0.200	0.500
010-04-01-22-01-1020-00	010-04-01-03-01-0417-00-107-021	Automated Fluid Mineral Support System (including Enhancement & External Interface)	AFMSS facilitates the collection, management and sharing of oil and gas, geothermal and helium authorized use regulatory well permits/reports and field operations inspection/ enforcement data across Federal onshore operations. AFMSS users include BLM, MMS, USFS, BIA, DOE, State government and the private sector. AFMSS is considered business critical to support Bureau's ability to meet the requirements of the President's National Energy Policy. AFMSS consists of two primary components, the AFMSS Internal Functionality and the Well Information System (WIS).	1.400	2.112	2.390	0	8		0.490	1.202	1.250	0.910	0.910	1.140
	010-04-01-03-01-0417-04-107-021	1109 D MLR - 1310 Oil & Gas		1.400	2.112	2.390				0.490	1.202	1.250	0.910	0.910	1.140

				Total Investment			Percentage		Homeland Security	DME			Steady State		
2004 UPI	2005 UPI	Investment Title	Investment Description	PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
010-04-01-22-01-1040-00	010-04-01-03-01-0427-00-117-057	**Wild Horse and Burro System**	The purpose of this project is to re-host existing functions and add additional functions to provide more effective automation support to all components of the Wild Horse and Burro business process that offer positive returns on the investment. The Wild Horse and Burro Program System contribute to achievement of the President's Management Agenda, to enhance Competitive Sourcing, Strategic Management of Human Capital, Improve Financial Performance, Expand Electronic Government, and Budget and Performance Integration.	0.720	0.750	0.760	5	5		0.610	0.640	0.640	0.110	0.110	0.120
	010-04-01-03-01-0427-04-117-057	1109 D MLR - 1060 Wils Horse & Burro		0.720	0.750	0.760				0.610	0.640	0.640	0.110	0.110	0.120
010-04-01-22-02-2016-00	010-04-01-03-02-0440-00-117-057	**Timber Sale Information System**	The Timber Sale Information System (TSIS) provides users with a suite of computational tools and procedures for managing routine activities associated with timber sale contract administration and financial accounting The Timber Sale Information System (TSIS) supports the strategic goals to Manage or influence Resource use to enhance public benefit , promote responsible use, and ensure optimal value – Forest Products. The Timber Sale Information System (TSIS) contributes to achievement of the President's Management Agenda, for Budget and Performance Integration.	0.120	0.090	0.140	60	5		0.000	0.000	0.000	0.120	0.090	0.140
	010-04-01-03-02-0440-04-117-057	1109 D MLR 1030 Forest		0.120	0.090	0.140				0.000	0.000	0.000	0.120	0.090	0.140

				Total Investment			Percentage		Homeland Security	DME			Steady State		
2004 UPI	2005 UPI	Investment Title	Investment Description	PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
010-04-01-22-0 2-2017-00	010-04-01-03-0 2-0441-00-117-057	**Survey Plats and Field Notes Module**	The Survey Plats and Field Notes automate and post to the Internet the Bureau's cadastral survey eastern records along with preserving, for security purposes, the Secretary's copy of these documents. The Survey Plats and Field Notes supports the strategic goals to Manage or influence Resource use, Resource Protection and Serving Communities. The Survey Plats and Field Notes contribute to achievement of the President's Management Agenda, for e-Government initiatives.	0.090	0.180	0.340	0	10		0.090	0.180	0.340	0.000	0.000	0.000
	010-04-01-03-02-04 41-04-117-057	1109　D pooled discretionary		0.090	0.180	0.340				0.090	0.180	0.340	0.000	0.000	0.000
010-04-01-22-0 2-2119-00	010-04-01-03-0 2-0444-00-107-021	**Nat. Oil and Gas Lease Sale System**	National Oil & Gas Lease Sale System (LSS) will be developed as added functionality/modules to two existing systems, LR 2000/Case Recordation and the National Integrated Land System. The system would improve communications, decisions, and interactions with private and industrial clients, and provide automated components that facilitate one-time data entry along with safe, reliable data handling to reduce errors and improve staff productivity.	0.050	0.450	0.400	0	0		0.050	0.450	0.400	0.000	0.000	0.000
	010-04-01-03-02-04 44-04-107-021	1109　D 1310 Oil & Gas Mgt		0.050	0.450	0.400				0.050	0.450	0.400	0.000	0.000	0.000

				Total Investment			Percentage		Homeland Security	DME			Steady State		
2004 UPI	2005 UPI	Investment Title	Investment Description	PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
010-04-01-22-02-2120-00	010-04-01-03-02-0445-00-107-021	**Remote Data Acquisition for Well Prod.**	Remote Data Acquisition for Well Production will provide up-to-date wellhead production data to BLM, and possibly other interested parties via direct downloads of wellhead flow meters to a secure server. Access to the production data will be via secure Internet connections. The objective of this project is to provide the BLM's Inspection and Enforcement staff the ability to perform production verification accounting tasks more efficiently, and to reduce the production verification workload. Remote Data Acquisition for Well Production contribute to achievement of the President's Management Agenda, for Budget and Performance and Competitive Sourcing	0.030	0.350	0.360	0	0		0.030	0.350	0.360	0.000	0.000	0.000
	010-04-01-03-02-0445-04-107-021	1109 D MLR - 1310 Oil & Gas Mgt		0.030	0.350	0.360				0.030	0.350	0.360	0.000	0.000	0.000
010-00-03-00-01-1030-00	010-04-01-03-01-0461-00-117-057	**BLM Enterprise GIS**	The Enterprise-GIS Infrastructure Implementation (E-GIS IIP) project will plan, coordinate, and manage the deployment of a GIS utility infrastructure to support Bureau-wide business process reengineering, spatial data management, and applications development. The Enterprise-GIS is comprised of 1) Enterprise GIS hardware and software acquisition and deployment (technology segment); 2) Implementation of a 'Target' spatial data architecture (data segment); and, 3) Training and staffing (human capital segment).	0.400	1.210	1.210	0	0		0.400	1.210	1.210	0.000	0.000	0.000
	010-04-01-03-01-0461-04-117-057	1109 D MLR - 4550 LRIS		0.400	1.210	1.210				0.400	1.210	1.210	0.000	0.000	0.000

				Total Investment			Percentage		Homeland Security	DME			Steady State		
2004 UPI	2005 UPI	Investment Title	Investment Description	PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
	010-04-01-03-0 2-0462-00-117- 057	**BLM Abandoned Mine Information System (AMLIS)**	The Abandoned Mine Land Inventory System (AMLIS) is a Bureau-wide inventory and tracking system. It will provide a highly secured repository of abandoned mine land sites in a relational database that can be deployed over the Intranet. The system will provide an efficient and cost effective management system	0.102	0.195	0.136	0	0		0.000	0.045	0.000	0.102	0.150	0.136
	010-04-01-03-02-04 62-04-117-057	1109 D Hazard Mgt & Resource Prog		0.102	0.195	0.136				0.000	0.045	0.000	0.102	0.150	0.136
010-06-01-19-0 1-1020-00	010-06-01-03-0 1-0601-00-107- 021	**OCS Connect**	The OCS Connect Project entails a reengineering of core business processes to automate data exchange capabilities, improve operating efficiency and provide the flexibility to meet future business demands. Major types of components include Data, Content, Document and Knowledge Management, Analysis and Statistics, Reporting and Security Management. It benefits the OMM program which operates within a complex web of stakeholders including government agencies, oil and gas industry, research institute and the general public. The project directly supports the PMA in the area of expanding e-government.	7.700	11.700	15.700	0	6		7.700	10.600	14.100	0.000	1.100	1.600
	010-06-01-03-01-06 01-04-107-021	1917 D Offsetting Collections		7.700	11.700	15.700				7.700	10.600	14.100	0.000	1.100	1.600

				Total Investment			Percentage		Homeland Security	DME			Steady State		
2004 UPI	2005 UPI	Investment Title	Investment Description	PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
010-06-01-19-01-1010-00	010-06-01-03-02-0604-00-107-021	TIMS/IT Program	The TIMS is a national information management system that automates all business and regulatory functions of the Offshore Minerals Management program. This consists of forms, reports and GIS applications running against an Oracle Relational Database Management System. It benefits the OMM program which operates within a complex web of stakeholders including government agencies, the oil and gas industry, research institutes and the general public.	6.620	5.270	6.630	0	5		0.000	0.000	1.250	6.620	5.270	5.380
	010-06-01-03-02-06 04-04-107-021	1917 D Offsetting Collections		6.620	5.270	6.630				0.000	0.000	1.250	6.620	5.270	5.380
010-08-01-17-02-1010-00	010-08-01-03-02-0814-00-304-106	Work Paper on Windows-Audit work processing system OSM (AML)	The project is the maintenance of the Workpapers on Windows (WOW). WOW was developed "in-house" by a team of DCM programmers in 2002 to assist DCM audit staff by providing proforma workpapers, spreadsheets, and databases designed specifically for Reclamation Fee audits.	0.010	0.010	0.010	50	5					0.010	0.010	0.010
	010-08-01-03-02-08 14-04-304-106	5015 D Environmental Restoration		0.010	0.010	0.010							0.010	0.010	0.010

				Total Investment			Percentage		Homeland Security	DME			Steady State		
2004 UPI	2005 UPI	Investment Title	Investment Description	PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
010-08-01-17-02-1030-00	010-08-01-03-02-0819-00-304-106	**Priority Audit Ranking and Inventory System**	The project is the maintenance of the Priority Audit Ranking and Inventory System (PARIS). PARIS was developed "in-house" by a team of DCM programmers in 1999 and revised in 2001 to assist DCM staff in selecting for reclamation fee audit those companies having the greatest potential. The system assigns ranking factors for each company based upon factors such as company size, date last reported to OSM, and date last audited by OSM.	0.010	0.020	0.010	50	5					0.010	0.020	0.010
	010-08-01-03-02-0819-04-304-106	5015 D Environmental Restoration		0.010	0.020	0.010							0.010	0.020	0.010
010-08-01-17-02-1020-00	010-08-01-03-02-0822-00-304-106	**(AIMS) Audit Information Management System**	The project is the maintenance and daily administration of the Audit Information Management System (AIMS), including periodic updates of the software and hardware. AIMS was developed in 1995 and updated in 1999 under contract, to provide a time/project management system to document and track the Division of Compliance Management (DCM) work products and resource utilization. The system consists of two functions: (1) storing and reporting on data of work projects completed including results, and (2) staff time recording and reporting to provide a uniform method of time accounting for division personnel.	0.010	0.010	0.010	50	5					0.010	0.010	0.010
	010-08-01-03-02-0822-04-304-106	5015 D Environmental Restoration		0.010	0.010	0.010							0.010	0.010	0.010

				Total Investment			Percentage		Homeland Security	DME			Steady State		
2004 UPI	2005 UPI	Investment Title	Investment Description	PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
010-10-01-15-0 2-1000-00	010-10-01-03-0 2-1003-00-107- 022	(BOR) CVACS Central Valley Automated Control System	SCADA (Supervisory Control and Data Acquisition)used to operate water and power facilities of the Central Valley Project	1.490	1.520	1.620	0	28		0.450	0.370	0.480	1.040	1.150	1.140
	010-10-01-03-02-10 03-04-107-022	0680 D Discretionary Funds		1.490	1.520	1.620				0.450	0.370	0.480	1.040	1.150	1.140
010-10-01-15-0 2-1001-00	010-10-01-03-0 2-1004-00-107- 022	(BOR) Programmable Master Supervisory Control (PMSC) Hoover Dam	Hoover SCADA (Supervisory Control and Data Acquisition) system controls power and water facilities at Hoover, Parker and Davis Dams	0.350	0.600	0.400	0	25		0.300	0.400	0.200	0.050	0.200	0.200
	010-10-01-03-02-10 04-04-107-022	5656 D Discretionary Funds		0.350	0.600	0.400				0.300	0.400	0.200	0.050	0.200	0.200

				Total Investment			Percentage		Homeland Security	DME			Steady State		
2004 UPI	2005 UPI	Investment Title	Investment Description	PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
010-10-01-15-02-1002-00	010-10-01-03-02-1005-00-107-022	(BOR) Grand Coulee Power Office Supervisory Control and Data Acquisition System (GCPO SCADA)	Supervisory Control and Data Acquisition (SCADA) for Grand Coulee Dam and Powerplant. NOTE: Costs for these systems are covered under a direct funded agreement with BPA-DOE, not funded by Appropriations.	0.590	0.600	0.940	0	11		0.000	0.000	0.000	0.590	0.600	0.940
	010-10-01-03-02-10 05-04-107-022	0680 D Discretionary Funds		0.590	0.600	0.940				0.000	0.000	0.000	0.590	0.600	0.940
	010-10-01-03-02-1022-00-117-056	(BOR) MC COOK SCADA	Monitors and controls water flows on rivers and canals.	0.210	0.030	0.080	0	10		0.180	0.000	0.050	0.030	0.030	0.030
	010-10-01-03-02-10 22-04-117-056	0680 D Discretionary Funds		0.210	0.030	0.080				0.180	0.000	0.050	0.030	0.030	0.030

2004 UPI	2005 UPI	Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
				P Y	C Y	B Y	Financial	IT Security	Priority Identifier	P Y	C Y	B Y	P Y	C Y	B Y
	010-10-01-03-0 2-1025-00-117- 056	(BOR) BORGIS Geograpic Infomation System	Reclamation-wide Geographic Information System Service Centers (Denver, Sacramento, Boise)	3.150	3.750	4.030	2	20	4				3.150	3.750	4.030
	010-10-01-03-02-10 25-04-117-056	4524 D Pooled Discretionary Funds		2.741	3.263	3.506							2.741	3.263	3.506
	010-10-01-03-02-10 25-04-117-056	0680 D Pooled Discretionary Funds		0.410	0.488	0.524							0.410	0.488	0.524
	010-10-01-03-0 2-1026-00-117- 056	(BOR) BORWMIS Water Management Information System	Generalized modeling environment focused on riverbasin management.	1.200	1.290	1.250	0	10					1.200	1.290	1.250
	010-10-01-03-02-10 26-04-117-056	4524 D Pooled Discretionary Funds		1.200	1.290	1.250							1.200	1.290	1.250

				Total Investment			Percentage		Homeland Security	DME			Steady State		
2004 UPI	2005 UPI	Investment Title	Investment Description	PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
	010-10-01-03-0 2-1027-00-117-056	(BOR) BORWORKS Water Operations and Record Keeping	Allows for area office input to track water quantity and rates applied. This system replaces Ingres WORKS.	0.330	0.240	0.210	45	10		0.000	0.030	0.000	0.330	0.210	0.210
	010-10-01-03-02-10 27-04-117-056	0680, D Pooled Discretionary Funds		0.330	0.240	0.210				0.000	0.030	0.000	0.330	0.210	0.210
	010-10-01-03-0 2-1028-00-117-056	(BOR) CROP Colorado River Operations Program	Used to generate reports from the raw field data collected monthly and daily. Essential for operating the Colorado River and to meet US and Mexico treaty.	0.210	0.190	0.190	0	10		0.210	0.190	0.190			
	010-10-01-03-02-10 28-04-117-056	0680 D Discretionary Funds		0.210	0.190	0.190				0.210	0.190	0.190			

2004 UPI	2005 UPI	Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
				PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
	010-10-01-03-02-1029-00-117-056	(BOR) RBMS River Bank Monitoring System	RBMS provides data and alarms for evaluating how the downstream riverbanks respond to power plant operation.	0.130	0.130	0.140	0	10					0.130	0.130	0.140
	010-10-01-03-02-1029-04-117-056	0680 D Discretionary Funds		0.130	0.130	0.140							0.130	0.130	0.140
010-10-01-16-02-2121-00	010-10-01-03-02-1030-00-117-056	(BOR) SIP Southern Idaho Powerplants (formerly known as Black Canyon SCADA)	A SCADA system HMI (Human Machine Interface) used to control and monitor power plants and water conveyance systems in southern Idaho. NOTE: Costs for these systems are covered under a direct funded agreement with BPA-DOE, not funded by appropriations.	0.180	0.080	0.120	0	10		0.110	0.020	0.050	0.070	0.060	0.070
	010-10-01-03-02-1030-04-117-056	0680 D Discretionary Funds		0.180	0.080	0.120				0.110	0.020	0.050	0.070	0.060	0.070

				Total Investment			Percentage		Homeland Security	DME			Steady State		
2004 UPI	2005 UPI	Investment Title	Investment Description	PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
	010-10-01-03-0 2-1031-00-117-056	**(BOR) BORCAEDS Computer Aided Engineering and Design System**	Reclamation's Computer Aided Engineering and Design System. Includes general purpose structural analysis programs with very complete design and analysis capabilities for buildings and other structures related to water resource facilities (STAAD III and SAP 2000). Also includes AM Workflow archiving system.	1.620	1.620	0.770	0	10					1.620	1.620	0.770
	010-10-01-03-02-10 31-04-117-056	4524 D Pooled Discretionary Funds		1.620	1.620	0.770							1.620	1.620	0.770
	010-10-01-03-0 2-1032-00-117-056	**(BOR) BORCMIS Construction Management Information System**	Construction Cost Trends (CCT) consists of various construction cost categories and land value indexes used to compare and adjust costs between various points in time. Hard Dollar is used in the preparation of Independent Government Cost Estimates for Construction Work and Services	0.070	0.070	0.130	90	10					0.070	0.070	0.130
	010-10-01-03-02-10 32-04-117-056	4524 D Pooled Discretionary Funds		0.070	0.070	0.130							0.070	0.070	0.130

2004 UPI	2005 UPI	Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
				PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
	010-10-01-03-02-1033-00-117-056	(BOR) BORHMIS Hydrological and Meterological Information System	Hydrological and meterological data collection, distribution, translation and storage. (Hydromet and Yakima Hydromet)	0.370	0.370	0.550	0	15					0.370	0.370	0.550
	010-10-01-03-02-1033-04-117-056	0680 D Discretionary Funds		0.089	0.089	0.132							0.089	0.089	0.132
	010-10-01-03-02-1033-04-117-056	4524 D Discretionary Funds		0.281	0.281	0.418							0.281	0.281	0.418
	010-10-01-03-02-1034-00-104-008	BORSSIS Safety and Security Infomation System	These systems perform a variety of functions including :storing instrumentation readings, providing document management, managing safety code information, collecting earthquake information and issuing seismic alert messages, and tracking findings from security risk assessments and activity related to recommendations.	0.840	1.050	0.990	0	10	4	0.190	0.140	0.050	0.650	0.910	0.940
	010-10-01-03-02-1034-04-104-008	0680 D Discretionary Funds		0.840	1.050	0.990				0.190	0.140	0.050	0.650	0.910	0.940

2004 UPI	2005 UPI	Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
				PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
	010-10-01-03-0 2-1035-00-117- 056	**Columbia Basin Project SCADA**				0.100	0	10							0.100
	010-10-01-03-02-10 35-04-117-056	0680 D pooled discretionary funds				0.100									0.100
	010-10-01-03-0 2-1036-00-107- 022	**(BOR) CRSP Colorado River Storage Project**	Remotely controls generation and water bypass for eight hydroelectric plants with a total of 19 generating units	0.000	0.000	0.030	0	100					0.000	0.000	0.030
	010-10-01-03-02-10 36-04-107-022	0680 D Discretionary Funds		0.000	0.000	0.030							0.000	0.000	0.030

				Total Investment			Percentage		Homeland Security	DME			Steady State		
2004 UPI	2005 UPI	Investment Title	Investment Description	PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
	010-10-01-03-02-1038-00-107-022	(BOR) HAR Historical Archive Report	Data management system for Central Valley Project water and power operations data	0.370	0.390	0.400	0	44		0.080	0.150	0.090	0.290	0.240	0.310
	010-10-01-03-02-1038-04-107-022	0680 D pooled discretionary funds		0.370	0.390	0.400				0.080	0.150	0.090	0.290	0.240	0.310
	010-10-01-03-02-1039-00-117-056	(BOR) WYAO SCADA Wyoming Area Office SCADA	Wyoming Area Office SCADA monitors and controls 14 power plants, 3 irrigation canals and controls flows in 5 river systems.	0.020	0.050	2.300	0	10		0.020	0.050	2.300			
	010-10-01-03-02-1039-04-117-056	0680 D Discretionary Funds		0.020	0.050	2.300				0.020	0.050	2.300			

				Total Investment			Percentage		Homeland Security	DME			Steady State		
2004 UPI	2005 UPI	Investment Title	Investment Description	PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
	010-10-01-03-0 2-1040-00-108- 025	(BOR) HWWMS Hoover Water and Wastewater Management System	Monitors local water treatment and disposal plants in accordance with Arizona law and regulations	0.300	0.300	0.300	0	10					0.300	0.300	0.300
	010-10-01-03-02-10 40-04-108-025	0680 D Discretionary Funds		0.300	0.300	0.300							0.300	0.300	0.300
	010-10-01-03-0 2-1041-00-117- 056	(BOR) UM SCADA Umatilla SCADA	Umatilla Basin Supervisory Control and Data Acquisition System. NOTE: Costs for these systes are covered under water users agreements.	0.050	0.050	0.050	0	10					0.050	0.050	0.050
	010-10-01-03-02-10 41-04-117-056	0680 D Discretionary Funds		0.050	0.050	0.050							0.050	0.050	0.050

2004 UPI	2005 UPI	Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
				PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
	010-10-01-03-0 2-1042-00-117- 056	**(BOR) YRCS Yakima Remote Control System**	Provides operational support for water and energy facilities. NOTE: Costs for these systems are covered under water users agreements.	0.030	0.030	0.030	0	10					0.030	0.030	0.030
	010-10-01-03-02-10 42-04-117-056	0680 D Discretionary Funds		0.030	0.030	0.030							0.030	0.030	0.030
	010-10-01-03-0 2-1045-00-107- 022	**(BOR) NCAO SCADA Northern California Area Office SCADA**	Provides operational control for the facilities associated with the Northern California Area Office.	0.010	0.010	0.010	0	10					0.010	0.010	0.010
	010-10-01-03-02-10 45-04-107-022	0680 D Discretionary Funds		0.010	0.010	0.010							0.010	0.010	0.010

				Total Investment			Percentage		Homeland Security	DME			Steady State		
2004 UPI	2005 UPI	Investment Title	Investment Description	P Y	C Y	B Y	Financial	IT Security	Priority Identifier	P Y	C Y	B Y	P Y	C Y	B Y
010-12-01-27-0 2-2186-00	010-12-01-03-0 2-1208-00-117- 057	**USGS Minerals Resources Data Systems (MRDS)**	MRDS is a large mineral-resource database. MRDS was built and is maintained by USGS. It is international in scope and contains over 110,000 sites	0.435	0.435	0.435	0	2		0.000	0.000	0.000	0.435	0.435	0.435
	010-12-01-03-02-12 08-04-117-057	0804 D Geologic Hazards, Resources, and		0.435	0.435	0.435				0.000	0.000	0.000	0.435	0.435	0.435
010-12-01-27-0 2-2187-00	010-12-01-03-0 2-1209-00-107- 019	**USGS National Coal Resources Data System (NCRDS)**	NCRDS is a database of coal occurances. The use of the NCRDS databases have expanded to aid research scientists	0.675	0.675	0.675	0	2		0.000	0.000	0.000	0.675	0.675	0.675
	010-12-01-03-02-12 09-04-107-019	0804 D Geologic Hazards, Resources, and		0.675	0.675	0.675				0.000	0.000	0.000	0.675	0.675	0.675
		04 Recreation		0.784	1.005	0.455				0.200	0.200	0.200	0.584	0.805	0.255

				Total Investment			Percentage		Homeland Security	DME			Steady State		
2004 UPI	2005 UPI	Investment Title	Investment Description	PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
010-00-01-33-01-1020-00	010-00-01-04-01-0001-24-117-058	**Recreation One-Stop**	The Recreation One-Stop investment is one of the E-Government initiatives in the Presidential Management Agenda to improve the effectiveness, efficiency, and customer service of the Government. It will improve access to recreation-related information generated by the various levels of government (Federal, tribal, state, and local), to streamline the systems used to manage that information, and to enhance the sharing of recreation-related information among government and non-government organizations. The investment will include the procurement of a new contract to integrate the separate recreation-related reservation	0.200	0.200	0.200	5	1		0.200	0.200	0.200	0.000	0.000	0.000
	010-00-01-04-01-00 01-04-117-058	4524 D Pooled Discretionary Funds		0.050	0.050	0.050				0.050	0.050	0.050	0.000	0.000	0.000
	010-00-01-04-01-00 01-04-117-058	1611 D Refuge Operations		0.050	0.050	0.050				0.050	0.050	0.050	0.000	0.000	0.000
	010-00-01-04-01-00 01-04-117-058	1036 D Various Discretionary Funds		0.050	0.050	0.050				0.050	0.050	0.050	0.000	0.000	0.000
	010-00-01-04-01-00 01-04-117-058	1109 D Recreation Management		0.050	0.050	0.050				0.050	0.050	0.050	0.000	0.000	0.000
010-04-01-22-02-2035-00	010-04-01-04-02-0424-00-117-058	**Recreation Management**	The Recreation Management Information System (RMIS) is the BLM's official record regarding recreational use of public lands. RMIS is comprised of an Informix or Oracle data repository and will be upgraded to WebObjects 5.1. RMIS will serve Current and Future Publics and to Improve Organizational Effectiveness. RMIS contributes to Competitive Sourcing of the President's Management Agenda.	0.235	0.255	0.255	0	0		0.000	0.000	0.000	0.235	0.255	0.255
	010-04-01-04-02-04 24-04-117-058	1109 D MLR - 1220 Recreation Management		0.235	0.255	0.255				0.000	0.000	0.000	0.235	0.255	0.255

2004 UPI	2005 UPI	Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
				PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
	010-24-01-04-01-2404-00-117-058	ParkNet	Starting in 1995, ParkNet (aka - www.nps.gov) has been the home to an immense amount of information accessed by a global public audience from 300,000 web page accesses in 1995 to over 1,800,000 web page accesses estimated for 2003.	0.349	0.550	0.000		5				0.000	0.349	0.550	
	010-24-01-04-01-24 04-04-117-058	1036 D Various Discretionary Funds		0.349	0.550	0.000						0.000	0.349	0.550	
		05 Serving Communities		99.644	126.001	139.647				39.141	52.185	48.020	60.503	73.817	91.627
010-00-01-33-01-1010-00	010-00-01-05-01-0012-24-203-076	Geospatial Information One-Stop	Geospatial One Stop is a part of the new OMB E-Government initiative to improve the effectiveness, efficiency, and customer service throughout the Federal Government. GOS will improve the ability of government to utilize geospatial information to support the business of government and support decision-making. It will provide one stop web access to geospatial information through development of a portal; encourage collaborative planning for future investments in geospatial data; expand partnerships that help leverage investments and reduce duplication; facilitate partnerships and collaborative approaches in the sharing and stewardship of data.	2.285	2.265	2.265	0	10		2.285	2.265	2.265	0.000	0.000	0.000
	010-00-01-05-01-00 12-04-203-076	4550 D Land & Resource Info System		0.670	0.670	0.670				0.670	0.670	0.670	0.000	0.000	0.000
	010-00-01-05-01-00 12-04-203-076	0804 D Mapping, Remote Sensing, & Geographic		1.615	1.595	1.595				1.615	1.595	1.595	0.000	0.000	0.000

				Total Investment			Percentage		Homeland Security	DME			Steady State		
2004 UPI	2005 UPI	Investment Title	Investment Description	PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
010-00-01-34-01-1011-00	010-00-01-05-04-0013-00-403-135	Volunteer.gov	Volunteer.Gov is a Web-based, user-friendly, one-stop recruitment resource for public agencies that host citizen volunteers.The system was designed and developed through a multii-agency partnership.	0.028	0.027	0.065				0.028	0.027	0.065			
	010-00-01-05-04-0013-04-403-135	0804 W Surveys, Investigation, and Research		0.006	0.005	0.013				0.006	0.005	0.013			
	010-00-01-05-04-0013-04-403-135	1611 W Servicewide Administrative Support		0.006	0.005	0.013				0.006	0.005	0.013			
	010-00-01-05-04-0013-04-403-135	4525 W Working Capital Fund		0.006	0.005	0.013				0.006	0.005	0.013			
	010-00-01-05-04-0013-04-403-135	1036 W Various Discretionary Funds		0.006	0.005	0.013				0.006	0.005	0.013			
	010-00-01-05-04-0013-04-403-135	4524 W Pooled Discretionary Funds		0.006	0.005	0.013				0.006	0.005	0.013			
010-00-01-35-01-1010-00	010-00-01-05-01-0018-00-115-046	Incident Management, Analysis, and Reporting System (IMARS)	The Department of Interior (DOI) has the responsibility to manage federally owned resources, protect the environment, prevent, detect, and investigate criminal activity and manage visitor use and protection programs. This requires the identification, collection, analysis, management and reporting of information related to incidents, which are defined as any occurrence that requires documentation. Incident Reporting requires appropriate software that will allow all program areas within the DOI to create reports in various formats, sort data, conduct data analysis, and interface with other systems. This centralized records management system will meet the	1.145	4.700	6.408				0.560	4.030	4.850	0.585	0.670	1.558
	010-00-01-05-01-0018-04-115-046	1611 D Law Enforcement Operations		0.575	0.550	1.015				0.010	0.000	0.400	0.565	0.550	0.615
	010-00-01-05-01-0018-04-115-046	1611 D Refuge Operations		0.030	0.200	1.000				0.010	0.100	0.142	0.020	0.100	0.858
	010-00-01-05-01-0018-04-115-046	9928 D Various Discretionary Funding		0.500	3.700	0.000				0.500	3.700		0.000	0.000	0.000
	010-00-01-05-01-0018-04-115-046	1109 D MLR 1310 Oil & Gas		0.000	0.100	0.508				0.000	0.100	0.508	0.000	0.000	0.000
	010-00-01-05-01-0018-04-115-046	0680 D Water and Related		0.030	0.130	0.150				0.030	0.130	0.100			0.050

2004 UPI	2005 UPI	Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
				PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
	010-00-01-05-01-00 18-04-115-046 0102 D departmental management			0.010	0.020	0.035				0.010				0.020	0.035
	010-00-01-05-01-00 18-04-115-046 2100 D pooled discretionary funds					1.500						1.500			0.000
	010-00-01-05-01-00 18-04-115-046 1036 D Various Discretionary Funds					2.200						2.200			
005-96-01-11-0 1-0023-00	010-04-01-05-0 4-0023-00-104- 008	FAM-FPA (Fire Program Analysis) System Preparedness Module -- USFS lead	This project will develop a common, interagency system for wildfire preparedness analysis, planning and budgeting. This new system will be used by all five of the federal wildland fire management agencies, USDA Forest Service, DOI Bureau of Land Management, National Park Service, Fish & Wildlife Service, and Bureau of Indian Affairs. The USDA Forest Service is the managing partner for the FPA-PM project. The USDA-FS is responsible for project management and contracting. The project will assist the five federal wildland fire management agencies to develop and submit common budget requests for wildland fire preparedness. The project will reengineer the business	1.500	1.500	4.400	20	5		1.500	1.500	4.400			
	010-04-01-05-04-00 23-04-104-008 1125 D Wild Land Fire - 2810 - Fire Preparedness			1.500	1.500	4.400				1.500	1.500	4.400			
010-04-01-22-0 2-2065-00	010-04-01-05-0 2-0410-00-203- 075	(BLM) LAWNET Inv. Report Syst.	LAWNET is the BLM's law enforcement incident reporting and tracking system. LAWNET is a DOS application that uses a Clipper database on the client and Informix on the central server. Safeguard property and financial assets, advance scientific knowledge, and improve the quality of life for communities serve.	0.444	0.414	0.204	0	15		0.030	0.060	0.000	0.414	0.354	0.204
	010-04-01-05-02-04 10-04-203-075 1109 D MLR 1310 - Oil & Gas			0.444	0.414	0.204				0.030	0.060	0.000	0.414	0.354	0.204

				Total Investment			Percentage		Homeland Security	DME			Steady State		
2004 UPI	2005 UPI	Investment Title	Investment Description	PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
010-04-01-21-01-2115-00	010-04-01-05-01-0411-00-104-008	**Nat Fire Plan Ops& Reporting System (NFPORS)**	NFPORS is a report that identifies a cohesive strategy for responding to severe fires, reducing the impacts of these wildland fires on rural communities, and ensuring future firefighting resources. NFPORS comprise the Forest Service NFPInfo and NFP Data Mart as well as, the Department of the Interior's NFPInfo; DOI's version of NFPInfo, Integrated Fire Occurrence Reporting Database and Integrated FFS Reporting Database. NFPORS supports the President's Management Agenda (PMA). In his government-wide Budget and Performance Integration initiative	0.760	0.600	0.350	0	10		0.560			0.200	0.600	0.350
	010-04-01-05-01-04 11-04-104-008	1125 D Wildland Fire Ops 2822		0.760	0.600	0.350				0.560			0.200	0.600	0.350
010-04-01-13-01-1020-00	010-04-01-05-01-0420-00-104-008	**Incident Qualification & Certification System (BLM lead)**	Note: The 2005 budget request for ICQS is $600,000. Remaining funds in the Exhibit 53 are provided through prior year balances. The Incident Qualifications and Certification System (IQCS) investment is chartered to develop (design, construct, and implement) an information system that tracks training and certifications for Wildland Firefighters. Protect the environment and preserve our nation's natural and cultural resources and protect the environment and preserving our nation's natural and cultural resources. This is a multi-agency, and the IQCS investment contributes directly to Competitive Sourcing, Strategic Management of Human	2.892	2.736	1.000	0	9		2.242	2.186	0.000	0.650	0.550	1.000
	010-04-01-05-01-04 20-04-104-008	1125 D WildLand Fire 2810 Fire Preparedness		2.892	2.736	1.000				2.242	2.186	0.000	0.650	0.550	1.000

				Total Investment			Percentage		Homeland Security	DME			Steady State		
2004 UPI	2005 UPI	Investment Title	Investment Description	PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
010-04-01-21-02-2124-00	010-04-01-05-02-0439-00-104-008	**Fire Incident Cost Code**	The FireCode System will generate a unique, four-character alpha-numeric code (a "firecode") that will be issued to a fire incident and a severity resource deployment. The firecode will be manually entered into all appropriate federal fire agencies' systems. The firecode will become part of each agencies' accounting string that is established in their respective finance centers. This process will enable the agencies' fire systems to be queried on a unique firecode and create accurate and efficient reports. The FireCode System will have a relational database that will store information pertaining to a specific code that was generated.	0.150	0.225	0.475	0	0		0.150	0.100	0.230	0.000	0.125	0.245
	010-04-01-05-02-0439-04-104-008	1125 D 2822 Wildland Fire Operations		0.150	0.225	0.475				0.150	0.100	0.230	0.000	0.125	0.245
010-04-01-21-02-2127-00	010-04-01-05-02-0451-00-302-094	**Wild Fire Management Information System**	Wild Fire Management System supports the entire BLM's core function to manage wildland fire and other emergency dispatch incidents in the most efficient and cost effective manner. Wild Fire Management System was custom designed to include GIS layers	0.040	0.040	0.040	0	20		0.000	0.000	0.000	0.040	0.040	0.040
	010-04-01-05-02-0451-04-302-094	1125 D Wild Land Fire - 2810 - Fire Preparedness		0.040	0.040	0.040				0.000	0.000	0.000	0.040	0.040	0.040

				Total Investment			Percentage		Homeland Security	DME			Steady State		
2004 UPI	2005 UPI	Investment Title	Investment Description	PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
010-04-01-21-01-2129-00	010-04-01-05-02-0453-00-302-094	**Wild Cad**	WildCAD supports the entire BLM's core function to manage wildland fire and other emergency dispatch incidents in the most efficient and cost effective manner. WildCAD is an integrated databases with GIS funcutionality This is a multi agency initiative	0.075	0.075	0.100	0	0					0.075	0.075	0.100
	010-04-01-05-02-04 53-04-302-094	1125 D Wild Land Fire - 2810 - Fire Preparedness		0.075	0.075	0.100							0.075	0.075	0.100
010-04-01-22-02-2146-00	010-04-01-05-02-0455-00-305-072	**National Photo Database (NPDB)**	This project creates a database of digital photographic images primarily for use in external affairs related activities. The efficiencies such a system offers to the Bureau in the area of cataloguing, storing and distributing such information is considerable. NPDB benefits the U. S Department of the Interior mission to manage the Bureau to be citizen centered and results oriented. This project supports the President's E-Government agenda by providing online access to high quality, royalty free, Bureau owned visual information	0.010	0.010	0.010	0	15					0.010	0.010	0.010
	010-04-01-05-02-04 55-04-305-072	1109 D Pooled Discretionary Funding		0.010	0.010	0.010							0.010	0.010	0.010

2004 UPI	2005 UPI	Investment Title	Investment Description	Total Investment			Percentage		Homeland Security Priority Identifier	DME			Steady State		
				PY	CY	BY	Financial	IT Security		PY	CY	BY	PY	CY	BY
	010-00-01-05-02-0460-00-305-109	**Economic Profile System**	Developed by the Sonoran Institute (SI) under an agreement with the BLM, the Economic Profile System (EPS) produces standard economic and demographic profiles for a selected region or county in any of fourteen western states. Both SI and the National Training Center provide workshops using EPS that assist citizens, public officials, and BLM staff to collaborate through a shared understanding of economic conditions and trends. EPS is collected and disseminated by various federal agencies in easy to understand form by means of a commercial product, Microsoft Excel	0.054	0.010	0.010	0	0					0.054	0.010	0.010
	010-00-01-05-02-04 60-04-305-109	1109 D MLR		0.054	0.010	0.010							0.054	0.010	0.010
010-08-01-29-0 2-2025-00	010-08-01-05-0 2-0821-00-108-123	**Mine Map Repository**	National Repository for all types of underground mining maps in the nation. There are two major activities conducted. One is the collection, photography and electronic storage of all obtainable mine maps. The other activity is to provide these images to the public for their use. In order to maximize the use of this stored information, the agency is pursing a program to enable the public to access this information through the Internet. This will require enhancing the existing electronic data as well as developing the necessary software and hardware to implement this undertaking. In doing so we can greatly improve the availability of underground mine information to the	0.072	0.074	0.126	0	11		0.072	0.074	0.126	0.000		
	010-08-01-05-02-08 21-04-108-123	1801 D Environmental Restoration		0.072	0.074	0.126				0.072	0.074	0.126	0.000		

				Total Investment			Percentage		Homeland Security	DME			Steady State		
2004 UPI	2005 UPI	Investment Title	Investment Description	PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
010-12-01-27-01-2185-00	010-12-01-05-01-1201-00-104-007	**Advanced National Seismic System (ANSS)**	Advanced National Seismic System: Modernize legacy seismic network into integrated system and augmenting with strong motion sensors in at-risk urban areas	3.900	4.350	4.400	0	6	5	2.420	2.050	1.700	1.480	2.300	2.700
	010-12-01-05-01-12 01-04-104-007	0804 D Geologic Hazards, Resources, and		3.900	4.350	4.400				2.420	2.050	1.700	1.480	2.300	2.700
010-12-01-27-01-1050-00	010-12-01-05-01-1206-00-202-072	**Nat. Biological Info. Infrastructure (NBII)**	The NBII is a multi-sector, multi-agency, public-private partnership program, coordinated by the USGS, which provides data and information on the Nation's biological resources via the World Wide Web.	6.000	8.750	8.750	0	4	6	5.500	7.500	7.100	0.500	1.250	1.650
	010-12-01-05-01-12 06-04-202-072	0804 D Biological research		6.000	8.750	8.750				5.500	7.500	7.100	0.500	1.250	1.650

2004 UPI	2005 UPI	Investment Title	Investment Description	Total Investment			Percentage		Homeland Security Priority Identifier	DME			Steady State		
				PY	CY	BY	Financial	IT Security		PY	CY	BY	PY	CY	BY
010-12-01-27-01-1060-00	010-12-01-05-01-1207-00-117-056	**Nat. Water Info Sys. (NWIS)**	The USGS National Water Information System (NWIS) is a distributed network of computers, databases, and supporting software for the storage and retrieval of the water data collected at approximately 1.5 million sites around the country. Many types of water data are stored in the NWIS, including site information, time-series of flow, stage, precipitation, and chemistry, peak flow, ground water, water use, and water quality. As a long-term database and information delivery system, NWIS provides continual access to over a century of data on the water resources of the United States collected by the USGS and other agencies.	7.100	7.100	7.100	0	9	6	0.000	0.000	0.000	7.100	7.100	7.100
	010-12-01-05-01-12 07-04-117-056	0804 D Water resources		7.100	7.100	7.100				0.000	0.000	0.000	7.100	7.100	7.100
010-12-01-27-01-1080-00	010-12-01-05-01-1210-00-109-026	**National Map**	The National Map will be a composite of continuously maintained basic geospatial data for the United States and its territories and will serve as the Nation's topographic map for the 21st Century. It will be a data foundation to which additional data, both public and private, would be tied. It will contain sufficient detail to support national, regional, and local activities. Guaranteed availability of The National Map will allow Federal agencies to concentrate on data unique to their mission needs and to avoid expending resources to find, develop, and integrate basic geospatial data each time they are needed.	23.900	20.880	21.180	0	5.2	5,4,2	14.500	12.400	12.700	9.400	8.480	8.480
	010-12-01-05-01-12 10-04-109-026	0804 D Mapping, remote sensing, and geographic		23.900	20.880	21.180				14.500	12.400	12.700	9.400	8.480	8.480

				Total Investment			Percentage		Homeland Security	DME			Steady State		
2004 UPI	2005 UPI	Investment Title	Investment Description	PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
010-12-01-27-01-1090-00	010-12-01-05-01-1211-00-108-023	Landsat	A common set of current, accurate, and consistent data depicting the Earth's surface and revealing its features is basic to most geographic activities	13.750	12.610	11.838	0	2	5,4,2	1.950	1.610	1.538	11.800	11.000	10.300
	010-12-01-05-01-12 11-04-108-023	0804 D Mapping, remote sensing, and geographic		13.750	12.610	11.838				1.950	1.610	1.538	11.800	11.000	10.300
010-18-01-24-02-0040-00	010-18-01-05-02-1807-00-104-008	(FWS) Fire Management Info System (FMIS)	Produces year-end fire statistics for the Department of the Interior fire report, and produces annual red cards for fire fighting qualifications and produce a fiscal year fire budget.	0.123	0.134	0.096	5	5		0.115	0.125	0.087	0.008	0.009	0.009
	010-18-01-05-02-18 07-04-104-008	1125 I Wildland Fire Preparedness		0.063	0.074	0.034				0.060	0.070	0.030	0.003	0.004	0.004
	010-18-01-05-02-18 07-04-104-008	1125 I Wildland Fire Preparedness		0.060	0.060	0.062				0.055	0.055	0.057	0.005	0.005	0.005

				Total Investment			Percentage		Homeland Security	DME			Steady State		
2004 UPI	2005 UPI	Investment Title	Investment Description	PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
010-76-01-26-01-2035-00	010-76-01-05-01-7602-00-117-057	**Integrated Records Management System (IRMS)**	IRMS provides trust information management (Indian individual leasehold interests, income-producing encumbrances, income distribution). Components: ownership, leasing, & people subsystems. Benefits the Land Title & Realty programs. Supports PMA Expanded E-Gov.	3.780	4.040	4.160	0	10		0.000	0.000	0.000	3.780	4.040	4.160
	010-76-01-05-01-7602-04-117-057	2100 D Operations of Indian Programs		3.780	4.040	4.160				0.000	0.000	0.000	3.780	4.040	4.160
010-76-01-26-01-2045-00	010-76-01-05-02-7603-00-117-057	**Land Records Information System (LRIS)**	LRIS is used by DOI/BIA Land Titles and Records Offices (LTROs) as their main management tool to record maintenance, records management, and related information services pertaining to over 50 million acres of federal land held in trust for Indian tribes and individuals.	0.620	0.660	0.700	0	10		0.000	0.000	0.000	0.620	0.660	0.700
	010-76-01-05-02-7603-04-117-057	2100 D Operations of Indian Programs		0.620	0.660	0.700				0.000	0.000	0.000	0.620	0.660	0.700

				Total Investment			Percentage		Homeland Security	DME			Steady State		
2004 UPI	2005 UPI	Investment Title	Investment Description	P Y	C Y	B Y	Financial	IT Security	Priority Identifier	P Y	C Y	B Y	P Y	C Y	B Y
010-76-01-26-02-2075-00	010-76-01-05-02-7604-00-117-057	**Royalty Distribution & Reporting System (RDRS)**	RDRS provides lease management & income allocation functionality to the Indian oil & gas management programs. There are 3 critical sub-systems: oil and gas leasehold & lease income allocation interests, oil & gas lease, & IIM.	0.170	0.179	0.190	0	5		0.000	0.000	0.000	0.170	0.179	0.190
	010-76-01-05-02-7604-04-117-057	2100 D Operations of Indian Programs		0.170	0.179	0.190				0.000	0.000	0.000	0.170	0.179	0.190
010-76-01-26-02-2065-00	010-76-01-05-02-7605-00-117-057	**Osage Annuity System**	Osage Annuity is used to make quarterly payments from oil & gas royalties, easement rentals, other fees and interest collected by the Osage Minerals Estate, for the preceding quarter, to the 2,228.97393 Osage Headrights.	0.019	0.019	0.019	50	5		0.000	0.000	0.000	0.019	0.019	0.019
	010-76-01-05-02-7605-04-117-057	2100 D Operations of Indian Programs		0.019	0.019	0.019				0.000	0.000	0.000	0.019	0.019	0.019

2004 UPI	2005 UPI	Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
				PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
010-76-01-26-02-2055-00	010-76-01-05-02-7606-00-101-003	Social Services Automated System (SSAS)	SSAS is a case management system that supports payment of financial benefits to eligible clients.	0.230	0.240	0.250	0	7		0.000	0.000	0.000	0.230	0.240	0.250
	010-76-01-05-02-7606-04-101-003	2100 D Operations of Indian Programs		0.230	0.240	0.250				0.000	0.000	0.000	0.230	0.240	0.250
010-76-01-26-01-1040-00	010-76-01-05-01-7607-00-404-139	Educational Native American Network - II (ENAN)	ENAN-II provides network services for Bureau funded schools, colleges, and offices. The major components of ENAN-II are telecommunication circuits and network hardware; it is not part of a multi-agency project; and it relates to PMA Service to Citizens and the No Child Left Behind Act of 2001.	5.650	6.640	5.640	0	11		0.050	1.540	0.040	5.600	5.100	5.600
	010-76-01-05-01-7607-04-404-139	2100 D Operations of Indian Programs		5.650	6.640	5.640				0.050	1.540	0.040	5.600	5.100	5.600

2004 UPI	2005 UPI	Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
				PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
010-76-01-26-01-1020-00	010-76-01-05-01-7608-00-404-142	**Enterprise Information Management (EIM)**	EIM is an operational IT management framework that will protect the IT operating infrastructure by restructuring management practices, procedures, and functional boundaries, while providing automated tools to reduce user and systems administrator workload. EIM is an enterprise-wide approach to information management.	0.000	11.064	25.115	0	50		0.000	0.000	0.000	0.000	11.064	25.115
	010-76-01-05-01-7608-04-404-142	2100 D Operation of Indian Programs		0.000	11.064	25.115				0.000	0.000	0.000	0.000	11.064	25.115
010-76-01-26-01-1030-00	010-76-01-05-01-7609-00-106-015	**School Statistics Initiative (SSI)**	SSI will provide a comprehensive School Administration System for Bureau Funded Elementary and Secondary Schools. The Major component of SSI is a centralized ASP based Software System and related Services; it is not part of a multi-agency project; and it relates to PMA Service to Citizens and the No Child Left Behind Act of 2001.	0.687	0.692	0.692	0	11		0.000	0.000	0.000	0.687	0.692	0.692
	010-76-01-05-01-7609-04-106-015	2100 D Operations of Indian Programs		0.687	0.692	0.692				0.000	0.000	0.000	0.687	0.692	0.692

				Total Investment			Percentage		Homeland Security	DME			Steady State		
2004 UPI	2005 UPI	Investment Title	Investment Description	PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
	010-76-01-05-0 1-7612-00-206- 085	**Loan Management & Accounting System (LOMAS)**	Purpose: support origination and administration of direct & guaranteed loans. Components: loan origination and loan servicing. Benefits the BIA Economic Development Program. Supports PMA competitive outsourcing, improved financial performance & E-Gov.	0.240	0.250	0.273	40	9		0.000	0.000	0.010	0.240	0.250	0.263
	010-76-01-05-01-76 12-04-206-085	2100 D Operations of Indian Programs		0.240	0.250	0.273				0.000	0.000	0.010	0.240	0.250	0.263
	010-76-01-05-0 2-7614-00-117- 057	**Osage Lease Management Program**	The system was designed to provide a complete restricted and trust land database. It is used on a daily basis in the tracking of surface leases, verification of annuity numbers, land inventories, figuring and payment of ad valorem taxes, etc.	0.019	0.019	0.021	25	5		0.000	0.000	0.000	0.019	0.019	0.021
	010-76-01-05-02-76 14-04-117-057	2100 D Operations of Indian Programs		0.019	0.019	0.021				0.000	0.000	0.000	0.019	0.019	0.021

				Total Investment			Percentage		Homeland Security	DME			Steady State		
2004 UPI	2005 UPI	Investment Title	Investment Description	PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
	010-76-01-05-0 2-7615-00-107-201	**Osage Minerals Program**	OSAGE-MINERALS tracks mineral leases, oil & gas productions, and salt easements. It also calculates delinquencies and tracks best price for oil & gas.	0.019	0.019	0.019	0	5		0.000	0.000	0.000	0.019	0.019	0.019
	010-76-01-05-02-76 15-04-107-201	2100 D Operations of Indian Programs		0.019	0.019	0.019				0.000	0.000	0.000	0.019	0.019	0.019
	010-76-01-05-0 2-7616-00-117-057	**Real Estate Modules (REM)**	This system enhances the ability of field personnel to execute and manage agricultural leases, execute conveyances, issue Grants of Easements for Rights-of-Way, and provides tools to manage administer individual and tribal trust assets.	0.010	0.040	0.040	10	5		0.000	0.030	0.030	0.010	0.010	0.010
	010-76-01-05-02-76 16-04-117-057	2100 D Operations of Indian Programs		0.010	0.040	0.040				0.000	0.030	0.030	0.010	0.010	0.010

2004 UPI	2005 UPI	Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
				P Y	C Y	B Y	Financial	IT Security	Priority Identifier	P Y	C Y	B Y	P Y	C Y	B Y
	010-76-01-05-02-7617-00-117-057	**Great Lakes Agency Database System (GLADS)**	Purpose: To account for ownership for trust parcels of land under agency jurisdiction used to account for land transactions/collections. Components: DBASE. Benefits the Great Lakes Agency Realty Program and Indian Tribes/Individuals under Agency jurisdiction.	0.080	0.150	0.115	5	5		0.035	0.100	0.100	0.045	0.050	0.015
	010-76-01-05-02-7617-04-117-057	2100 D Operations of Indian Programs		0.080	0.150	0.115				0.035	0.100	0.100	0.045	0.050	0.015
	010-76-01-05-02-7618-00-117-057	**Management Accounting and Distribution (MAD)**	Purpose: store monetary trust interest with non-trust interest removed; track bills, collections, payments, & distributions; & print audit reports. Components: XBASE application. Benefits the Great Plains Realty Office.	0.071	0.074	0.074	5	6		0.000	0.000	0.000	0.071	0.074	0.074
	010-76-01-05-02-7618-04-117-057	2100 D Operations of Indian Programs		0.071	0.074	0.074				0.000	0.000	0.000	0.071	0.074	0.074

				Total Investment			Percentage		Homeland Security	DME			Steady State		
2004 UPI	2005 UPI	Investment Title	Investment Description	PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
	010-76-01-05-0 2-7619-00-117- 057	**PCLease**	PCLease is used to track various provisions of the lease, i.e., lease rental, bonding, insurance, annual accountings, cost of living increase clauses, etc.	0.002	0.002	0.015	65	5		0.000	0.000	0.013	0.002	0.002	0.002
	010-76-01-05-02-76 19-04-117-057	2100 D Operations of Indian Programs		0.002	0.002	0.015				0.000	0.000	0.013	0.002	0.002	0.002
	010-76-01-05-0 2-7620-00-404- 142	**Keyfile Document Imaging System (KEYFILE)**	KEYFILE is a document imaging storage system used to retrieve scanned images of Indian business leases.	0.018	0.018	0.026	0	5		0.000	0.000	0.008	0.018	0.018	0.018
	010-76-01-05-02-76 20-04-404-142	2100 D Operations of Indian Programs		0.018	0.018	0.026				0.000	0.000	0.008	0.018	0.018	0.018

				Total Investment			Percentage		Homeland Security	DME			Steady State		
2004 UPI	2005 UPI	Investment Title	Investment Description	PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
	010-76-01-05-0 2-7622-00-117-057	Land Title Mapper (LTM)	LTM satisfies a statutory requirement that the BIA produce and maintain current land title maps. LTM is an automated process to create geographic databases and print maps, based on LRIS, TAAMS or future BIA land title systems database records.	0.210	0.453	0.493	0	10		0.199	0.430	0.468	0.011	0.023	0.025
	010-76-01-05-02-76 22-04-117-057	2100 D Operations of Indian Programs		0.210	0.453	0.493				0.199	0.430	0.468	0.011	0.023	0.025
	010-76-01-05-0 2-7624-00-117-057	Operations Inventory (OPINV)	OPINV manages records of forest stands containing descriptive information, history, and project planning & of timber sales & forest permits containing descriptive information, buyers, volumes, values, collections, & sale administration inspections.	0.035	0.065	0.005	0	5		0.030	0.060	0.000	0.005	0.005	0.005
	010-76-01-05-02-76 24-04-117-057	2100 D Operations of Indian Programs		0.035	0.065	0.005				0.030	0.060	0.000	0.005	0.005	0.005

				Total Investment			Percentage		Homeland Security	DME			Steady State		
2004 UPI	2005 UPI	Investment Title	Investment Description	PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
	010-76-01-05-0 2-7626-00-107-021	National Indian Energy and Mineral Resource Database (NIEMR)	NIEMR is a technical program that establishes formal procedures for managing, storing, maintaining, and handling Indian owned proprietary and non-proprietary geoscientific data.	0.108	0.220	0.255	0	0		0.077	0.165	0.204	0.031	0.055	0.051
	010-76-01-05-02-76 26-04-107-021	2100 D Operations of Indian Programs		0.108	0.220	0.255				0.077	0.165	0.204	0.031	0.055	0.051
	010-76-01-05-0 2-7627-00-107-021	National Indian Oil & Gas Evaluation Management System (NIOGEMS)	. NIOGEMS is designed under Tribal self-determination guidelines as an easy-to-use computer system run by Indian resource managers to locate and display production, lease information, and well data in map form. The system integrates other data display items, showing locations of all Tribal resource data and information.	0.276	0.315	0.470	0	0		0.248	0.280	0.415	0.028	0.035	0.055
	010-76-01-05-02-76 27-04-107-021	2100 D Operations of Indian Programs		0.276	0.315	0.470				0.248	0.280	0.415	0.028	0.035	0.055

				Total Investment			Percentage		Homeland Security	DME			Steady State		
2004 UPI	2005 UPI	Investment Title	Investment Description	PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
	010-76-01-05-02-7628-00-107-021	National Indian Seismic Evaluation System (NISES)	NISES is a technical program that describes formal procedures for managing and handling of seismic data, a valuable Indian trust asset. Seismic data is the primary tool used in the exploration of oil and natural gas, and exists in both analog form (paper records) and digital form.	0.200	0.350	0.490	0	0		0.133	0.241	0.356	0.067	0.109	0.134
	010-76-01-05-02-7628-04-107-021	2100 D Operations of Indian Programs		0.200	0.350	0.490				0.133	0.241	0.356	0.067	0.109	0.134
	010-76-01-05-02-7630-00-117-057	Document Management Program (DMP)	DMP provides evidence that a land title document has been "received and recorded" in the Aberdeen Land Titles & Records Office (LTRO). It is a vital tool for managing recorded land title documents. DMP is used to prepare reports, check production statistics, etc.	0.001	0.003	0.003	0	5		0.000	0.000	0.000	0.001	0.003	0.003
	010-76-01-05-02-7630-04-117-057	2100 D Operations of Indian Programs		0.001	0.003	0.003				0.000	0.000	0.000	0.001	0.003	0.003

				Total Investment			Percentage		Homeland Security	DME			Steady State		
2004 UPI	2005 UPI	Investment Title	Investment Description	PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
	010-76-01-05-02-7631-00-117-057	Native Allotment Data Collection and Access Project (NADCAP)	NADCAP is a map-reporting tool, which combines information from the Alaska Title Plant database (AK-TITLE) and BLM office of native allotment geography.	0.027	0.027	0.020	0	5		0.012	0.012	0.005	0.015	0.015	0.015
	010-76-01-05-02-7631-04-117-057	2100 D Operations of Indian Programs		0.027	0.027	0.020				0.012	0.012	0.005	0.015	0.015	0.015
	010-76-01-05-02-7632-00-117-057	Alaska Title Plant Database (AK-TITLE)	Alaska Title Plant Database is used primarily to locate records of real estate holdings of individual Indians enrolled in Alaska Native Corporations who own restricted or trust property. It's password protected, It can only be accessed by users of AROWAN.	0.036	0.140	0.060	0	5		0.035	0.120	0.060	0.001	0.020	0.000
	010-76-01-05-02-7632-04-117-057	2100 D Operations of Indian Programs		0.036	0.140	0.060				0.035	0.120	0.060	0.001	0.020	0.000

				Total Investment			Percentage		Homeland Security	DME			Steady State		
2004 UPI	2005 UPI	Investment Title	Investment Description	PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
010-90-01-28-01-1010-00	010-76-01-05-01-7635-00-117-057	**Trust Asset Accounting Management System (TAAMS)**	TAAMS automates land title functions, products, & services. Components: conveyance/conveyance maintenance, ownership/history, title tract/legal descrip, & legal document/maintenance. Benefits Land Title & Realty programs. Supports PMA Expanded E-Gov.	5.700	14.800	14.800	0	8		1.800	10.900	9.800	3.900	3.900	5.000
	010-76-01-05-01-7635-04-117-057	2100 D Operation of Indian Programs				14.800						9.800			5.000
	010-76-01-05-01-7635-04-117-057	0120 D Program Operations		5.700	14.800					1.800	10.900		3.900	3.900	
	010-90-01-05-01-9002-00-312-165	**Trust Virtual Data Warehouse and Portal**	A virtual data warehouse providing transparent access to existing data sources, which are separate databases with different owners, and on different technical platfroms. The Trust Enterprise Portal will act as a virtual data warehouse data hub, allowing access to the central repository for information.	0.400	1.750	1.750	0	15		0.400	1.750	1.450			0.300
	010-90-01-05-01-9002-04-312-165	0120 D Program Operations		0.400	1.750	1.750				0.400	1.750	1.450			0.300

				Total Investment			Percentage		Homeland Security	DME			Steady State		
2004 UPI	2005 UPI	Investment Title	Investment Description	PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
010-90-01-01-01-1050-00	010-90-01-05-01-9003-00-205-081	**Trust Fund Accounting System (TFAS)**	TFAS is SEI Investment Inc.'s Trust 3000 commercial-off-the-shelf trust accounting system. The principle objective of this project is to implement a commercial off the shelf (COTS), private sector used and approved, trust accounting system and supporting information technology (IT) systems to meet the fiduciary responsibilities set forth in the American Indian Trust Fund Management Reform Act of 1994 and to assist the Secretary in meeting her trust responsibilities. This system is operated in a service bureau environment with the contractor being responsible for the operation and maintenance of the system and hardware.	12.558	13.813	13.975	50	5		0.000	0.000	0.000	12.558	13.813	13.975
	010-90-01-05-01-9003-04-205-081	0120 D Program Operations		12.558	13.813	13.975				0.000	0.000	0.000	12.558	13.813	13.975
010-90-01-28-01-2020-00	010-90-01-05-01-9004-00-301-091	**OHTA Reconciliation Application**	The Office of Historical Trust Accounting (OHTA) has developed the OHTA Reconciliation Application to assist the Government selected accounting firms in reconciling trust assets. The Application will allow accountants at the various firms to use a common system to query transactions to relevant source documents; reconcile transactions and note discrepancies, where appropriate; and will include functionality that assists the Govenment in performing quality control and monitoring of reconciliation activities.	4.250	3.460	1.160	0	0		4.210	2.630		0.040	0.830	1.160
	010-90-01-05-01-9004-04-301-091	0120 D Program Operations (and Support)		4.250	3.460	1.160				4.210	2.630		0.040	0.830	1.160
		07 Management		142.217	138.127	130.076				69.968	64.872	51.277	72.249	73.255	78.798

				Total Investment			Percentage		Homeland Security	DME			Steady State		
2004 UPI	2005 UPI	Investment Title	Investment Description	PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
	010-00-01-07-04-0006-24-313-169	E-Rulemaking	Improves the access to, and quality of, the rulemaking process for individuals, businesses, and other government entities while streamlining and increasing the efficiency of internal agency processes.			0.100						0.100			
	010-00-01-07-04-0006-04-313-169	BLM W MLR 1810				0.009						0.009			
	010-00-01-07-04-0006-04-313-169	MMS W				0.010						0.010			
	010-00-01-07-04-0006-04-313-169	OSM W				0.003						0.003			
	010-00-01-07-04-0006-04-313-169	BOR W				0.002						0.002			
	010-00-01-07-04-0006-04-313-169	FWS W				0.059						0.059			
	010-00-01-07-04-0006-04-313-169	1036 W Various Discretionary Funds				0.009						0.009			
	010-00-01-07-04-0006-04-313-169	BIA W				0.005						0.005			
	010-00-01-07-04-0006-04-313-169	DM W				0.003						0.003			
	010-00-01-07-02-0007-00-313-169	Transition to Electronic Rulemaking Compliance	Internal DOI costs of implementing electronic commentary on rulemaking.			0.779						0.779			
	010-00-01-07-02-0007-04-313-169	1109 W MLR 1810				0.070						0.070			
	010-00-01-07-02-0007-04-313-169	MMS W				0.078						0.078			

2004 UPI	2005 UPI	Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
				PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
	010-00-01-07-02-00 07-04-313-169	OSM W				0.023						0.023			
	010-00-01-07-02-00 07-04-313-169	BOR W				0.016						0.016			
	010-00-01-07-02-00 07-04-313-169	FWS W				0.460						0.460			
	010-00-01-07-02-00 07-04-313-169	NPS W				0.070						0.070			
	010-00-01-07-02-00 07-04-313-169	BIA W				0.039						0.039			
	010-00-01-07-02-00 07-04-313-169	DM W				0.023						0.023			
010-00-01-12-01-1010-00	010-00-01-07-01-0009-00-405-146	Interior Department Electronic Acquisition System (IDEAS)	IDEAS standardizes, automates and streamlines the acquisition process including requisitioning, review and approval including funds approval, Electronic Commerce, Request for Proposal/Solicitation preparation, Order/Contract preparation, contract administration, and the electronic transmission of commitments and obligations to Interior's Federal Financial System and Fixed Assets property system. IDEAS is a steady state system, having been implemented in FY 1997-1999 and now serving all DOI bureaus and twelve franchise client agencies. IDEAS-PD has been reviewed and its steady state operation approved as a Department-wide system by Interior's	7.027	7.084	8.576	25	3		0.000	0.000	0.000	7.027	7.084	8.576
	010-00-01-07-01-00 09-04-405-146	2100 W Special/Pooled Overhead		0.524	0.491	0.527				0.000	0.000	0.000	0.524	0.491	0.527
	010-00-01-07-01-00 09-04-405-146	2100 D Special/Pooled Overhead		0.400	0.400	0.400				0.000	0.000	0.000	0.400	0.400	0.400
	010-00-01-07-01-00 09-04-405-146	1109 D MLR		0.270	0.350	0.390				0.000	0.000	0.000	0.270	0.350	0.390
	010-00-01-07-01-00 09-04-405-146	1116 D O&C		0.010	0.020	0.020				0.000	0.00C	0.000	0.010	0.020	0.020
	010-00-01-07-01-00 09-04-405-146	1125 D pooled discretionary funding		0.020	0.030	0.040				0.000	0.000	0.000	0.020	0.030	0.040
	010-00-01-07-01-00 09-04-405-146	1611 D Various Discretionary Funds		1.450	1.620	2.257				0.000	0.000	0.000	1.450	1.620	2.257
	010-00-01-07-01-00 09-04-405-146	1611 W Servicewide Administrative Support		0.363	0.426	0.365				0.000	0.000	0.000	0.363	0.426	0.365
	010-00-01-07-01-00 09-04-405-146	1917 W Offsetting Collections		0.086	0.081	0.087				0.000	0.000	0.000	0.086	0.081	0.087
	010-00-01-07-01-00 09-04-405-146	1917 D Offsetting Collections		0.390	0.390	0.390				0.000	0.000	0.000	0.390	0.390	0.390
	010-00-01-07-01-00 09-04-405-146	1036 W Various Discretionary Funds		1.145	1.074	1.152				0.000	0.000	0.000	1.145	1.074	1.152
	010-00-01-07-01-00 09-04-405-146	1801 D Executive Direction		0.040	0.041	0.042				0.000	0.000	0.000	0.040	0.041	0.042
	010-00-01-07-01-00 09-04-405-146	0804 D surveys, investigations, and research		0.380	0.405	0.855				0.000	0.000	0.000	0.380	0.405	0.855

				Total Investment			Percentage		Homeland Security	DME			Steady State		
2004 UPI	2005 UPI	Investment Title	Investment Description	PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
	010-00-01-07-01-00 09-04-405-146	0804 W surveys, investigations, and research		0.378	0.469	0.380				0.000	0.000	0.000	0.378	0.469	0.380
	010-00-01-07-01-00 09-04-405-146	1109 W pooled discretionary funding		0.531	0.498	0.534				0.000	0.000	0.000	0.531	0.498	0.534
	010-00-01-07-01-00 09-04-405-146	4524 W Pooled Discretionary Funds		0.579	0.544	0.583				0.000	0.000	0.000	0.579	0.544	0.583
	010-00-01-07-01-00 09-04-405-146	4524 D Pooled Discretionary Funds		0.140	0.140	0.140				0.000	0.000	0.000	0.140	0.140	0.140
	010-00-01-07-01-00 09-04-405-146	1801 W Executive Direction		0.034	0.032	0.034				0.000	0.000	0.000	0.034	0.032	0.034
	010-00-01-07-01-00 09-04-405-146	0102 D Departmental Management		0.079	0.074	0.079				0.000	0.000	0.000	0.079	0.074	0.079
	010-00-01-07-01-00 09-04-405-146	0804 W surveys, investigations, and research		0.119	0.000	0.129				0.000	0.000	0.000	0.119	0.000	0.129
	010-00-01-07-01-00 09-04-405-146	1611 W Servicewide Administrative Support		0.092	0.000	0.092				0.000	0.000	0.000	0.092	0.000	0.092
	010-00-01-07-01-00 09-04-405-146	2100 W Special/Pooled Overhead		0.000	0.000	0.040				0.000	0.000	0.000	0.000	0.000	0.040
	010-00-01-07-01-00 09-04-405-146	0120 W Program Operations		0.000	0.000	0.040				0.000	0.000	0.000	0.000	0.000	0.040
010-00-01-11-01-1010-00	010-00-01-07-01-0010-00-401-119	MAXIMO Capstone	The project is to implement a common Facility Management System (FMS) based on the COTS product MAXIMO, across the land managing bureaus, that has the flexibility to be tailored to meet the bureaus differing missions. A common system within these bureaus will provide a method for the Department to collect and analyze comparable facility information from all bureaus. This project is a collaborative initiative involving multiple agencies within the Department of the Interior. It includes the National Park Service, Bureau of Land Management, Fish and Wildlife Service, U. S. Geological Survey, Bureau of Reclamation, and Bureau of Indian Affairs.	15.083	16.654	14.046	0	1.5		6.840	7.607	3.472	8.243	9.047	10.574
	010-00-01-07-01-00 10-04-401-119	1611 D Refuge Maintenance		3.400	3.500	2.500				1.500	1.200	0.500	1.900	2.300	2.000
	010-00-01-07-01-00 10-04-401-119	1036 D Various Discretionary Funds		5.281	6.900	6.900				1.692	3.057	0.000	3.589	3.843	6.900
	010-00-01-07-01-00 10-04-401-119	0804 D surveys, investigations, and research		0.565	0.500	0.500				0.415	0.200	0.150	0.150	0.300	0.350
	010-00-01-07-01-00 10-04-401-119	2301 D Construction		0.437	0.354	0.476				0.433	0.350	0.472	0.004	0.004	0.004
	010-00-01-07-01-00 10-04-401-119	1654 D Infrastructure Improvements		2.800	2.800	2.350				2.800	2.800	2.350	0.000	0.000	0.000
	010-00-01-07-01-00 10-04-401-119	4524 D Pooled Discretionary Funds		2.600	2.600	1.320				0.000	0.000	0.000	2.600	2.600	1.320

2004 UPI	2005 UPI	Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
				PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
	010-00-01-07-04-0013-24-104-010	**Disaster Management**	Provides federal, state, and local emergency managers on-line access to disaster management related information, planning and response tools. **Funding is included for Disaster Management pending further discussions with OMB. From the DOI perspective it does not appear that this project supports the Interior mission or provides value to ongoing activities.**		1.840	0.680					1.840	0.680			
	010-00-01-07-04-00 13-04-104-010	0804 D Science Support			1.840	0.680					1.840	0.680			
New	010-00-01-07-01-0015-00-403-135	**Quick Hire/Quick Classification**	Quick Class automates, centralizes, and streamlines the creation, supervisory approval, and classification certification of Position Descriptions as a papaerless One-Stop Classification system. Supervisors or administrative assistants on behalf of the supervisor create Position Descriptions into a centralized database.	0.650	0.811	1.104	0	5		0.142	0.090	0.000	0.508	0.721	1.104
	010-00-01-07-01-00 15-04-403-135	1611 D Central Office Operation		0.222	0.238	0.195				0.142	0.000	0.000	0.080	0.238	0.195
	010-00-01-07-01-00 15-04-403-135	1801 D Executive Direction		0.019	0.019	0.019				0.000	0.000	0.000	0.019	0.019	0.019
	010-00-01-07-01-00 15-04-403-135	1801 D Executive Direction		0.027	0.027	0.028				0.000	0.000	0.000	0.027	0.027	0.028
	010-00-01-07-01-00 15-04-403-135	5015 D Executive Direction		0.010	0.010	0.010							0.010	0.010	0.010
	010-00-01-07-01-00 15-04-403-135	5015 D Executive Direction		0.014	0.015	0.015							0.014	0.015	0.015
	010-00-01-07-01-00 15-04-403-135	0804 D		0.150	0.160	0.160							0.150	0.160	0.160
	010-00-01-07-01-00 15-04-403-135	1109 D General Administration		0.208	0.232	0.208							0.208	0.232	0.208
	010-00-01-07-01-00 15-04-403-135	1917 D General Administration		0.000	0.090	0.090				0.000	0.090	0.000	0.000	0.000	0.090
	010-00-01-07-01-00 15-04-403-135	1611 D Central Office Operation		0.000	0.020	0.199							0.000	0.020	0.199

2004 UPI	2005 UPI	Investment Title	Investment Description	Total Investment PY	Total Investment CY	Total Investment BY	Percentage Financial	Percentage IT Security	Homeland Security Priority Identifier	DME PY	DME CY	DME BY	Steady State PY	Steady State CY	Steady State BY
	010-00-01-07-01-00 15-04-403-135	4524 D pooled discretionary funds				0.180									0.180
New	010-00-01-07-02-0017-00-410-207	Screen Available Exchange Sales Electronic Handbook System (SAVES)	The Screen Available Exchange-Sales Electronic Handbook System (SAVES EHB) is an Internet-based system that enables the sharing information on the availability of personal property for reuse within the Department, and the electronic file transfer to the General Services Administration (GSA) of information on property excess to DOI needs.	0.050	0.050	1.320	0	0		0.000	0.000	1.270	0.050	0.050	0.050
	010-00-01-07-02-00 17-04-410-207	1109 D pooled discretionary		0.017	0.017	0.017				0.000	0.000	0.000	0.017	0.017	0.017
	010-00-01-07-02-00 17-04-410-207	1116 D pooled discretionary		0.017	0.017	0.017				0.000	0.000	0.000	0.017	0.017	0.017
	010-00-01-07-02-00 17-04-410-207	1125 D pooled discretionary		0.017	0.017	0.017				0.000	0.000	0.000	0.017	0.017	0.017
	010-00-01-07-04-00 17-04-408-196	BLM W MLR 1810				0.201						0.201			
	010-00-01-07-04-00 17-04-408-196	MMS W				0.030						0.030			
	010-00-01-07-04-00 17-04-408-196	OSM W				0.011						0.011			
	010-00-01-07-04-00 17-04-408-196	BOR W				0.102						0.102			
	010-00-01-07-04-00 17-04-408-196	USGS W				0.169						0.169			
	010-00-01-07-04-00 17-04-408-196	FWS W				0.166						0.166			
	010-00-01-07-04-00 17-04-408-196	1036 W Various Discretionary Funds				0.369						0.369			
	010-00-01-07-04-00 17-04-408-196	BIA W				0.172						0.172			
	010-00-01-07-04-00 17-04-408-196	DM W				0.013						0.013			
	010-00-01-07-04-00 17-04-408-196	NBC W				0.016						0.016			
	010-00-01-07-04-00 17-04-408-196	OIA W				0.001						0.001			
	010-00-01-07-04-00 17-04-408-196	SOL W				0.007						0.007			
	010-00-01-07-04-00 17-04-408-196	OIG W				0.005						0.005			
	010-00-01-07-04-00 17-04-408-196	OST W				0.008						0.008			

2004 UPI	2005 UPI	Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
				PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
010-00-02-00-02-0007-00	010-00-01-07-02-0020-00-305-108	Electronic FOIA Tracking System (EFTS)	The Electronic FOIA Tracking System (EFTS) is the first centralized system to manage FOIA requests electronically Departmentwide. The EFTS is a web-based system that is being used by all bureaus with Internet access, both in headquarters and the field, to track and manage their requests. The system also will provide valuable information to FOIA Coordinators, identify duplicate requests, ensure consistency in responses, reduce the time in processing requests, facilitate reporting and reviews, and improve customer service, thereby improving the overall efficiency of the process.	0.080	0.159	1.105	0	20		0.120	0.155	0.985	-0.040	0.004	0.120
	010-00-01-07-02-00 20-04-305-108	2100 W Special/Pooled Overhead		0.008	0.016	0.016				0.000	0.000	0.000	0.008	0.016	0.016
	010-00-01-07-02-00 20-04-305-108	4525 W Working Capital Fund		0.007	0.014	0.014				0.000	0.000	0.000	0.007	0.014	0.014
	010-00-01-07-02-00 20-04-305-108	1611 W Servicewide Administrative Support		0.006	0.012	0.012							0.006	0.012	0.012
	010-00-01-07-02-00 20-04-305-108	1917 W Offsetting Collections		0.001	0.003	0.003							0.001	0.003	0.003
	010-00-01-07-02-00 20-04-305-108	1036 W Various Discretionary Funds		0.014	0.029	0.029				0.000	0.000	0.000	0.014	0.029	0.029
	010-00-01-07-02-00 20-04-305-108	1801 W Executive Direction		0.000	0.001	0.000				0.000	0.000	0.000	0.000	0.001	0.000
	010-00-01-07-02-00 20-04-305-108	4524 W Pooled Discretionary Funds		0.004	0.008	0.008							0.004	0.008	0.008
	010-00-01-07-02-00 20-04-305-108	0804 W Surveys, Investigations, and Research		0.007	0.014	0.014							0.007	0.014	0.014
	010-00-01-07-02-00 20-04-305-108	0107 W General Administration		0.000	0.001	0.001							0.000	0.001	0.001
	010-00-01-07-02-00 20-04-305-108	0102 W Salaries and Expenses		0.031	0.062	0.062							0.031	0.062	0.062
	010-00-01-07-02-00 20-04-305-108	0000 W Savings to be Realized				0.946						0.946			
	010-00-01-07-02-00 20-04-305-108	0000 W DME split correct		0.000	0.000	0.000				0.120	0.155	0.039	-0.120	-0.155	-0.039
	010-00-01-07-02-00 20-04-305-108	5015 W Executive Direction		0.000	0.000	0.000							0.000	0.000	0.000
	010-00-01-07-02-00 20-04-305-108	0104 W				0.000									0.000

				Total Investment			Percentage		Homeland Security	DME			Steady State		
2004 UPI	2005 UPI	Investment Title	Investment Description	PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
010-00-02-00-02-0006-00	010-00-01-07-02-0021-00-404-142	GPEA	The DOI GPEA program will provide the foundation for the DOI to meet the President's Management Agenda to "Expand Electronic Government" by providing a capability for more responsive and cost-effective information sharing between the DOI and other Government agencies and citizens. A key element for building a successful GPEA program is access to current agency Federal records schedules that prescribe standards and procedures required by 44 U.S.C. 3101 and the Federal Records Act.	17.212	17.584	19.004	0	5					17.212	17.584	19.004
	010-00-01-07-02-0021-04-404-142	1109 W Pooled Discretionary Funds		0.064	0.057	0.057							0.064	0.057	0.057
	010-00-01-07-02-0021-04-404-142	1611 W Servicewide Administrative Support		0.019	0.017	0.017							0.019	0.017	0.017
	010-00-01-07-02-0021-04-404-142	1917 W Offsetting Collections		0.028	0.025	0.025							0.028	0.025	0.025
	010-00-01-07-02-0021-04-404-142	1036 W Various Discretionary Funds		0.031	0.027	0.028							0.031	0.027	0.028
	010-00-01-07-02-0021-04-404-142	1801 W Executive Direction		0.003	0.003	0.003							0.003	0.003	0.003
	010-00-01-07-02-0021-04-404-142	0804 W surveys, investigations, and research		0.056	0.050	0.050							0.056	0.050	0.050
	010-00-01-07-02-0021-04-404-142	4524 W working capital fund		0.021	0.019	0.019							0.021	0.019	0.019
	010-00-01-07-02-0021-04-404-142	2100 W Special/Pooled Overhead		0.015	0.014	0.014							0.015	0.014	0.014
	010-00-01-07-02-0021-04-404-142	0102 W departmental management		0.001	0.001	0.001							0.001	0.001	0.001
	010-00-01-07-02-0021-04-404-142	0107 W salaries and expenses		0.001	0.001	0.001							0.001	0.001	0.001
	010-00-01-07-02-0021-04-404-142	0120 W Program Operations		0.010	0.009	0.009							0.010	0.009	0.009
	010-00-01-07-02-0021-04-404-142	1801 D Executive Direction		0.003	0.003	0.003							0.003	0.003	0.003
	010-00-01-07-02-0021-04-404-142	5015 D Executive Direction		0.002	0.002	0.002							0.002	0.002	0.002
	010-00-01-07-02-0021-04-404-142	1611 D Servicewide Administrative Support		0.014	0.014	0.014							0.014	0.014	0.014
	010-00-01-07-02-0021-04-404-142	5015 W Executive Direction		0.002	0.002	0.002							0.002	0.002	0.002
	010-00-01-07-04-0021-04-404-195	1917 W Offsetting Collections		0.350	0.350	0.380							0.350	0.350	0.380
	010-00-01-07-04-0021-04-404-195	4525 W Working Capital Fund		2.590	2.710	2.930							2.590	2.710	2.930
	010-00-01-07-04-0021-04-404-195	1801 W Executive Direction		0.085	0.085	0.091							0.085	0.085	0.091

2004 UPI	2005 UPI	Investment Title	Investment Description	Total Investment PY	CY	BY	Percentage Financial	IT Security	Homeland Security Priority Identifier	DME PY	CY	BY	Steady State PY	CY	BY
	010-00-01-07-04-00 21-04-404-195	0680 W Water Related		1.240	1.260	1.360							1.240	1.260	1.360
	010-00-01-07-04-00 21-04-404-195	0804 W Surveys, Investigations, and Research		2.130	2.150	2.320							2.130	2.150	2.320
	010-00-01-07-04-00 21-04-404-195	1611 W Servicewide Administrative Support		2.070	2.190	2.370							2.070	2.190	2.370
	010-00-01-07-04-00 21-04-404-195	1036 W Various Discretionary Funds		5.760	5.840	6.320							5.760	5.840	6.320
	010-00-01-07-04-00 21-04-404-195	2100 W Special/Pooled Overhead		2.300	2.300	2.490							2.300	2.300	2.490
	010-00-01-07-04-00 21-04-404-195	0102 W Salaries and Expenses		0.160	0.170	0.190							0.160	0.170	0.190
	010-00-01-07-04-00 21-04-404-195	0107 W General Administration		0.080	0.080	0.090							0.080	0.080	0.090
	010-00-01-07-04-00 21-04-404-195	0104 W Policy and Management		0.050	0.060	0.060							0.050	0.060	0.060
	010-00-01-07-04-00 21-04-404-195	0120 W Program Operations		0.080	0.100	0.110							0.080	0.100	0.110
	010-00-01-07-04-00 21-04-404-195	5015 W Executive Direction		0.046	0.046	0.049							0.046	0.046	0.049
010-00-02-00-0 1-1050-00	010-00-01-07-0 1-0022-00-101-002	**Narrowband Radios**	Increasing demands for wireless communications in the marketplace require the government to make more efficient use of available radio frequency spectrum. These demands have caused the Congress to mandate that all Federal agencies are required to transition 25 kHz Land Mobile Radio (LMR) channels to narrower 12.5 kHz bandwidths in the 162-174 MHz (VHF) band by January 1, 2005 and in the 406.1-420 MHz (UHF) band by January 1, 2008. The Department of the Interior (DOI) depends on LMR systems to provide critical first responder communications during law enforcement operations, fire suppression, and other resource	61.407	54.323	39.819	0	2		55.330	48.280	36.836	6.077	6.043	2.983
	010-00-01-07-01-00 22-04-101-002	2100 D SPP-Public Safety		5.500	5.500	4.838				5.500	5.500	4.838	0.000	0.000	0.000
	010-00-01-07-01-00 22-04-101-002	1109 D MLR		5.620	4.590	4.486				5.620	4.590	3.436	0.000	0.000	1.050
	010-00-01-07-01-00 22-04-101-002	1116 D O & C		1.410	1.150	0.513				1.410	1.150	0.253	0.000	0.000	0.260
	010-00-01-07-01-00 22-04-101-002	1125 D Wildland Fire		2.340	1.910	1.410				2.340	1.910	0.970	0.000	0.000	0.440
	010-00-01-07-01-00 22-04-101-002	0680 D Water Related		1.010	0.300	0.155				0.810	0.240	0.095	0.200	0.060	0.060
	010-00-01-07-01-00 22-04-101-002	1611 D Refuge Operations		5.960	5.858	4.291				4.060	3.858	2.191	1.900	2.000	2.100
	010-00-01-07-01-00 22-04-101-002	0804 D Science Support		1.567	4.773	0.636				1.410	4.296	0.000	0.157	0.477	0.636
	010-00-01-07-01-00 22-04-101-002	1036 D Various Discretionary Funds		1.450	23.600	22.844				0.000	0.000	0.000	1.450	23.600	22.844

2004 UPI	2005 UPI	Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
				PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
	010-00-01-07-01-00 22-04-101-002	1049 D Various Discretionary Funds		15.000	0.000	0.000				0.000	0.000	0.000	15.000	0.000	0.000
	010-00-01-07-01-00 22-04-101-002	9928 D Various Discretionary Funds		21.550	6.500	0.000				0.000	0.000	0.000	21.550	6.500	0.000
	010-00-01-07-01-00 22-04-101-002	0000 D DME Split		0.000	0.000	0.000				34.180	26.594	24.407	-34.180	-26.594	-24.407
	010-00-01-07-04-00 22-04-406-185	BLM W MLR 1810		0.000	0.000	0.102				0.000		0.102	0.000	0.000	0.000
	010-00-01-07-04-00 22-04-406-185	MMS W				0.016						0.016			
	010-00-01-07-04-00 22-04-406-185	OSM W				0.005						0.005			
	010-00-01-07-04-00 22-04-406-185	BOR W				0.052						0.052			
	010-00-01-07-04-00 22-04-406-185	USGS W				0.086						0.086			
	010-00-01-07-04-00 22-04-406-185	FWS W				0.084						0.084			
	010-00-01-07-04-00 22-04-406-185	1036 W Various Discretionary Funds				0.188						0.188			
	010-00-01-07-04-00 22-04-406-185	BIA W				0.088						0.088			
	010-00-01-07-04-00 22-04-406-185	DM W				0.007						0.007			
	010-00-01-07-04-00 22-04-406-185	NBC W				0.008						0.008			
	010-00-01-07-04-00 22-04-406-185	OIA W				0.000						0.000			
	010-00-01-07-04-00 22-04-406-185	SOL W				0.004						0.004			
	010-00-01-07-04-00 22-04-406-185	OIG W				0.002						0.002			
	010-00-01-07-04-00 22-04-406-185	OST W				0.004						0.004			
	010-00-01-07-04-00 22-04-406-185	0000 I Credit card rebates			0.142						0.142				

				Total Investment			Percentage		Homeland Security	DME			Steady State		
2004 UPI	2005 UPI	Investment Title	Investment Description	PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
010-00-01-33-01-1070-00	010-00-01-07-04-0023-24-410-209	**Integrated Acquisition Environment**	Integrated Acquisition Environment creates a secure business environment that will facilitate and support cost-effective acquisition of goods and services by agencies, while eliminating inefficiencies in the current acquisition environment. The Department of the Interior is a partnering agency for this system.	0.372	0.446	0.417				0.372	0.446	0.417	0.000	0.000	0.000
	010-00-01-07-04-00 23-04-410-209	0000 I Credit Card Rebates		0.372	0.446	0.000				0.372	0.446	0.000	0.000	0.000	0.000
	010-00-01-07-04-00 23-04-410-209	BLM W MLR 1810				0.031						0.031			
	010-00-01-07-04-00 23-04-410-209	MMS W				0.145						0.145			
	010-00-01-07-04-00 23-04-410-209	OSM W				0.001						0.001			
	010-00-01-07-04-00 23-04-410-209	BOR W				0.025						0.025			
	010-00-01-07-04-00 23-04-410-209	USGS W				0.017						0.017			
	010-00-01-07-04-00 23-04-410-209	FWS W				0.018						0.018			
	010-00-01-07-04-00 23-04-410-209	1036 W Various Discretionary Funds				0.061						0.061			
	010-00-01-07-04-00 23-04-410-209	BIA W				0.022						0.022			
	010-00-01-07-04-00 23-04-410-209	NBC W				0.096						0.096			

2004 UPI	2005 UPI	Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
				P Y	C Y	B Y	Financial	IT Security	Priority Identifier	P Y	C Y	B Y	P Y	C Y	B Y
	010-00-01-07-0 2-0024-00-405- 144	**Quarters Management Information System (QMIS)**	The QMIS (Quarters Management Information System), an interagency system, was developed in 1977 to replace the former appraisal methodology for establishing rental rates associated with government-furnished quarters in accordance with OMB Circular A-45, (Revised), Rental and Construction of Government Housing. This statistical survey system replaced both government and contract appraisers. QMIS is used to calculate the rents for 19,000 government-furnished quarters. All QMIS software has been developed in-house with one computer system specialist. QMIS software has evolved from a mainframe application, then to a DOS-based	0.760	0.745	0.705	0	2				0.040	0.760	0.745	0.665
	010-00-01-07-02-00 24-04-405-144	0120 W Departmental Working Capital Fund		0.760	0.745	0.665							0.760	0.745	0.665
	010-00-01-07-04-00 24-04-315-181	BLM W MLR 1810				0.006						0.006			
	010-00-01-07-04-00 24-04-315-181	MMS W				0.001						0.001			
	010-00-01-07-04-00 24-04-315-181	OSM W				0.000						0.000			
	010-00-01-07-04-00 24-04-315-181	BOR W				0.003						0.003			
	010-00-01-07-04-00 24-04-315-181	USGS W				0.005						0.005			
	010-00-01-07-04-00 24-04-315-181	FWS W				0.005						0.005			
	010-00-01-07-04-00 24-04-315-181	1036 W Various Discretionary Funds				0.012						0.012			
	010-00-01-07-04-00 24-04-315-181	BIA W				0.005						0.005			
	010-00-01-07-04-00 24-04-315-181	DM W				0.000						0.000			
	010-00-01-07-04-00 24-04-315-181	NBC W				0.001						0.001			
	010-00-01-07-04-00 24-04-315-181	OIA W				0.000						0.000			
	010-00-01-07-04-00 24-04-315-181	SOL W				0.000						0.000			
	010-00-01-07-04-00 24-04-315-181	OIG W				0.000						0.000			
	010-00-01-07-04-00 24-04-315-181	OST W				0.000						0.000			

2004 UPI	2005 UPI	Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
				PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
	010-00-01-07-0 4-0025-24-409- 203	**E-Authentication**	Provides policy guidance to help agencies to better manage their electronic records, so that records information can be effectively used to support timely and effective decision making, enhance service delivery, and ensure accountability. Four major issue areas: Correspondence management, Enterprise-wide electronic records management, Electronic Information Management Standards, Transferring permanent records to NARA.			0.393						0.393			
	010-00-01-07-04-00 25-04-409-203	BLM W MLR 1810				0.062						0.062			
	010-00-01-07-04-00 25-04-409-203	MMS W				0.009						0.009			
	010-00-01-07-04-00 25-04-409-203	OSM W				0.003						0.003			
	010-00-01-07-04-00 25-04-409-203	BOR W				0.032						0.032			
	010-00-01-07-04-00 25-04-409-203	USGS W				0.052						0.052			
	010-00-01-07-04-00 25-04-409-203	FWS W				0.051						0.051			
	010-00-01-07-04-00 25-04-409-203	1036 W Various Discretionary Funds				0.114						0.114			
	010-00-01-07-04-00 25-04-409-203	BIA W				0.053						0.053			
	010-00-01-07-04-00 25-04-409-203	DM W				0.004						0.004			
	010-00-01-07-04-00 25-04-409-203	NBC W				0.005						0.005			
	010-00-01-07-04-00 25-04-409-203	OIA W				0.000						0.000			
	010-00-01-07-04-00 25-04-409-203	SOL W				0.002						0.002			
	010-00-01-07-04-00 25-04-409-203	OIG W				0.001						0.001			
	010-00-01-07-04-00 25-04-409-203	OST W				0.002						0.002			

				Total Investment			Percentage		Homeland Security	DME			Steady State		
2004 UPI	2005 UPI	Investment Title	Investment Description	PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
010-04-01-22-02-1010-00	010-04-01-07-01-0401-00-117-057	**LR 2000 (legacy systems)**	LR2000 comprises 6 subsystems for the storage and dissemination of data describing title, estate or interest of federal real land mineral property.The six components that comprise the system are Case Reduction, Legal Land Description, Mining Claim Recordation, Status, Cadastral Survey Field Note Indexing, Bond Surety and Master Name systems. Programs benefiting from this investment include protection and management of the Nation's natural resources, cultural heritage and to provide scientific and other information and honor its special responsibilities to American Indians, Alaska Natives and affiliated Island Communities. LR2000 supports the	1.500	1.950	2.240	0	10		0.000	0.400	0.600	1.500	1.550	1.640
	010-04-01-07-01-04 01-04-117-057	1109 D MLR - 4550 LRIS		1.500	1.950	2.240				0.000	0.400	0.600	1.500	1.550	1.640
010-04-01-11-02-2035-00	010-04-01-07-02-0405-00-401-119	**(BLM) Automated Fleet Management Sys.**	a)The Automated Fleet Management System (AFMS) facilitates a revolving fund management operation. It enables the Bureau to collect monthly information (e.g. gallons/hours used, days used, maintenance/repair costs, etc.) to accumulate, report, and effectively manage vehicle fleet operating charges. AFMS supports the President's Management Agenda of improved financial accountability.	0.028	0.050	0.600	30	5		0.000	0.000	0.000	0.028	0.050	0.600
	010-04-01-07-02-04 05-04-401-119	1109 D MLR - 1810 Inf Sys Ops		0.028	0.050	0.600				0.000	0.000	0.000	0.028	0.050	0.600

				Total Investment			Percentage		Homeland Security	DME			Steady State		
2004 UPI	2005 UPI	Investment Title	Investment Description	PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
010-04-01-22-02-2146-00	010-04-01-07-02-0412-00-305-004	National Mail List System	This project Formerly known as the Constituent Database (CDB), is a database containing names, addresses, BLM specific interest categories, and e-mail addresses that may be used for the creation of mail lists for any of a wide variety of outreach activities. NMLS benefits the U. S Department of the Interior mission manage the Department to be highly skilled, accountable, modernized, functionally integrated, citizen-centered and results oriented	0.040	0.040	0.040	0	0					0.040	0.040	0.040
	010-04-01-07-02-04 12-04-305-004	1109 D Pooled Discretionary Funding		0.040	0.040	0.040							0.040	0.040	0.040
010-04-01-13-02-2025-00	010-04-01-07-02-0413-00-408-195	Paycheck	This scope of the PayCheck Automated Time and Attendance System and streamline the completion of time and attendance reports and will produce more accurate data. This is not a multi agency initiative. This project supports the president management agenda initiative for e-government management of human capital.	0.340	0.210	0.220	50	10		0.100	0.000	0.000	0.240	0.210	0.220
	010-04-01-07-02-04 13-04-408-195	1820 D General Administration		0.340	0.210	0.220				0.100	0.000	0.000	0.240	0.210	0.220

				Total Investment			Percentage		Homeland Security	DME			Steady State		
2004 UPI	2005 UPI	Investment Title	Investment Description	PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
010-04-01-20-0 2-2015-00	010-04-01-07-0 2-0418-00-404- 142	**Corporate Metadata Repository (formerly Corporate Data Dictionary)**	The Corporate Metadata Repository (CMR) is an assortment of tools working together to form a one-stop repository for documentation about BLM national applications containing administrative, architectural, and descriptive metadata information. CMR is made up of Computer Associates' Advantage Repository COTS software running on an Oracle database. Data Shopper . CMR supports Human capital and Competitive sourcing of the President's Management Agenda.	0.146	0.122	0.098	0	0		0.000	0.000	0.000	0.146	0.122	0.098
	010-04-01-07-02-04 18-04-404-142	1109 D MLR - 4550 LRIS		0.146	0.122	0.098				0.000	0.000	0.000	0.146	0.122	0.098
010-04-01-13-0 2-2030-00	010-04-01-07-0 2-0428-00-403- 133	**Automated Individual Development Plan**	The Automated Individual Development Plan is an automated workflow enhanced version of the IDP form used by most BLM offices. This application provides user authentication, supports sharing of the plan with the supervisor and allows development of plan for long term career planning. This application utilizes a Lotus domino database. The IDP System contribute to achievement of the President's Management Agenda, for Strategic Management of Human Capital.	0.010	0.010	0.010	0	0					0.010	0.010	0.010
	010-04-01-07-02-04 28-04-403-133	1109 D MLR 1820 General Administration		0.010	0.010	0.010							0.010	0.010	0.010

				Total Investment			Percentage		Homeland Security	DME			Steady State		
2004 UPI	2005 UPI	Investment Title	Investment Description	PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
010-04-01-13-0 2-2031-00	010-04-01-07-0 2-0429-00-403-133	**Satellite Broadcast 2 way com system**	The Satellite Broadcast 2-Way Communications system enables instantaneous communications between the distance learning instructors at NTC and the students participating at the remote field office site. AT Products push-to-talk interactive student response system. The Satellite Broadcast 2-Way Communications contribute to achievement of the President's Management Agenda, for Strategic Management of Human Capital.	0.020	0.020	0.020	0	0					0.020	0.020	0.020
	010-04-01-07-02-04 29-04-403-133	1109 D MLR 1820 General Administration		0.020	0.020	0.020							0.020	0.020	0.020
010-04-01-13-0 2-2032-00	010-04-01-07-0 2-0430-00-403-133	**Needs Assessment Training and Validation**	The Needs Assessment Training & Validation system is a collection of smaller applications utilized by NTC to promote and facilitate the training function. The Needs Assessment Training & Validation is a Lotus domino applications. The Needs Assessment Training & Validation contribute to achievement of the President's Management Agenda, for Strategic Management of Human Capital.	0.020	0.020	0.020	0	0					0.020	0.020	0.020
	010-04-01-07-02-04 30-04-403-133	1109 D MLR 1820 General Administration		0.020	0.020	0.020							0.020	0.020	0.020

				Total Investment			Percentage		Homeland Security	DME			Steady State		
2004 UPI	2005 UPI	Investment Title	Investment Description	PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
010-04-01-22-02-2117-00	010-04-01-07-02-0443-00-401-119	Cashe and Safety Mgt System	CASHE and Safety Management System (CSMS) are to develop and implement an automated electronic document management system to track, query, and report on CASHE findings and related information efficiently. CASHE and Safety Management System (CSMS) supports the strategic goals to Manage or influence Resource use, Resource Protection and Serving Communities. CASHE and Safety Management System (CSMS) contribute to achievement of the President's Management Agenda, for Budget and Performance. Integration and Strategic Management of Human Capital	0.410	0.060	0.425	0	0		0.410	0.000	0.380	0.000	0.060	0.045
	010-04-01-07-02-0443-04-401-119	1109 D MLR - 1654 Infrastructure		0.410	0.060	0.425				0.410	0.000	0.380	0.000	0.060	0.045
010-04-01-22-02-1011-00	010-04-01-07-02-0447-00-404-142	L&RPO Help Desk	L&RPO Help Desk provides support for the Legacy Rehost 2000's (LR 2000) Case Recordation, Mining Claim Recordation, and Status Systems, the Rangeland Administration System (RAS) and the National Integrated Land System's (NILS) GeoCommunicator and Land Survey Information System. L&RPO Help Desk is a consolidated Public Help Desk utilizing the Internet. L&RPO Help Desk supports the strategic goals Resource Protection Resource Use Serving Communities	0.000	0.000	0.380	0	0		0.000	0.000	0.020	0.000	0.000	0.360
	010-04-01-07-02-0447-04-404-142	1109 D M1820		0.000	0.000	0.380				0.000	0.000	0.020	0.000	0.000	0.360

				Total Investment			Percentage		Homeland Security	DME			Steady State		
2004 UPI	2005 UPI	Investment Title	Investment Description	PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
010-04-01-13-02-2034-00	010-04-01-07-02-0450-00-403-133	**Distance Learning Tool**	Distance Learning Tool is primarily the purchase and operation of a distance learning tool to allow the delivery of training to the employee desktop, thereby reducing travel cost and making training available to a larger population. Distance Learning Tool system supports AICC and SCORM compliant packages.	0.000	0.131	0.000	0	0		0.000				0.131	0.000
	010-04-01-07-02-0450-04-403-133	1109 D MLR - 1820- General Administration		0.000	0.131	0.000				0.000				0.131	0.000
010-04-01-22-02-2116-00	010-04-01-07-02-0454-00-305-108	**National Briefing Doc. System**	The National Briefing Document System provides an online library of important issue papers available to senior managers on an as needed basis and located in a central location. NBDS benefits the U.S Department of Interior mission for resource use	0.005	0.005	0.005	0	0		0.000	0.000	0.000	0.005	0.005	0.005
	010-04-01-07-02-0454-04-305-108	1109 D MLR - 1820 - General Administration		0.005	0.005	0.005				0.000	0.000	0.000	0.005	0.005	0.005

				Total Investment			Percentage		Homeland Security	DME			Steady State		
2004 UPI	2005 UPI	Investment Title	Investment Description	PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
010-04-01-22-02-2146-00	010-04-01-07-02-0457-00-306-109	**Regulations Comment Sys (Reg Comm)**	The Regulation Comment System is a public web based application that allows the public to comment on proposed regulatory actions via the Internet. This application also automatically publishes all public comments to the web.	0.020	0.020	0.020	0	0					0.020	0.020	0.020
	010-04-01-07-02-0457-04-306-109	1109　D Pooled Discretionary Funding		0.020	0.020	0.020							0.020	0.020	0.020
010-04-01-22-02-2146-00	010-04-01-07-02-0458-00-305-109	**Quorum Correspondence**	The quorum correspondence management system is an internal web based application that provides information processing, record keeping and status tracking of all headquarters official correspondence. This project is currently in steady state	0.010	0.010	0.010	0	0					0.010	0.010	0.010
	010-04-01-07-02-0458-04-305-109	1109　D Pooled Discretionary Funding		0.010	0.010	0.010							0.010	0.010	0.010

2004 UPI	2005 UPI	Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
				PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
010-04-03-00-02-2136-00	010-04-01-07-02-0459-00-404-140	(BLM) Smart Cards	The E-Authentication (SmartCard) Project is a required E-Government baseline implementation of a Strategy that provides a single secure interface for Identity, Authentication, and process for Authorization to conduct business from our Employees, our Business partners, our Stakeholders and our citizens. This project benefits the U.S Department of Interior mission for a Citizen-centered & E-Government and GPEA.	1.950	0.950	1.110	0	60	04	1.950	0.950	0.750	0.000	0.000	0.360
	010-04-01-07-02-0459-04-404-140	1116 D O&C		0.195	0.095	0.110				0.195	0.095	0.070	0.000	0.000	0.040
	010-04-01-07-02-0459-04-404-140	1125 D Wildland Fire		0.488	0.238	0.280				0.488	0.238	0.190	0.000	0.000	0.090
	010-04-01-07-02-0459-04-404-140	1109 D MLR		1.268	0.618	0.720				1.268	0.618	0.490	0.000	0.000	0.230
010-08-01-11-02-2185-00	010-08-01-07-02-0807-00-401-119	(OSM) Property System	Project provides a consolidated database know as the Property Accountability Ledger System (PALS) to all OSM offices; including server support, normal duty hour help desk, system updates and contractor based maintenance. This project provides the link between Administration and Financial Management; with the PALS database functioning as a subsidiary ledger to the General Ledger Account process. Automated monthly reconciliations are completed between PALS and ABACIS.	0.022	0.024	0.025	10	5		0.000	0.000	0.000	0.022	0.024	0.025
	010-08-01-07-02-0807-04-401-119	1801 D Executive Direction		0.014	0.016	0.016				0.000	0.000	0.000	0.014	0.016	0.016
	010-08-01-07-02-0807-04-401-119	5015 D Executive Direction		0.008	0.008	0.009							0.008	0.008	0.009

2004 UPI	2005 UPI	Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
				PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
	010-10-01-07-01-1011-00-404-142	**Reclamation Electronic Document System (REDS)**	Records and Document Management system that replaces EDRS and ARMS (legacy systems).	1.010	3.330	3.170	0	10		1.010	3.190	2.900	0.000	0.140	0.270
	010-10-01-07-01-10 11-04-404-142	4524 D pooled discretionary funds		1.010	3.330	3.170				1.010	3.190	2.900	0.000	0.140	0.270
	010-10-01-07-02-1020-00-405-143	**(BOR) FEDSTRIP Federal Stores and Requisitioning Process**	Used to order supplies and materials through the GSA and DOD supply systems	0.170	0.170	0.180	50	0					0.170	0.170	0.180
	010-10-01-07-02-10 20-04-405-143	4524 D Pooled Discretionary Funds		0.170	0.170	0.180							0.170	0.170	0.180

2004 UPI	2005 UPI	Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
				PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
	010-10-01-07-0 2-1023-00-401-119	(BOR) MPS Movable Property System	Provides an automated method of tracking personal property.	0.210	0.210	0.220	50	50					0.210	0.210	0.220
	010-10-01-07-02-10 23-04-401-119	4524 D Pooled Discretionary Funds		0.210	0.210	0.220							0.210	0.210	0.220
	010-10-01-07-0 2-1024-00-403-132	(BOR) TAAS Time and Attendance System	Inputs Time and Attendance and transmits payroll file to FPPS. Includes Security App.	0.300	0.310	0.320	90	10					0.300	0.310	0.320
	010-10-01-07-02-10 24-04-403-132	4524 D Pooled Discretionary Funds		0.300	0.310	0.320							0.300	0.310	0.320

2004 UPI	2005 UPI	Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
				PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
	010-10-01-07-02-1037-00-402-128	(BOR) FIRM Foundation Information for Real Property Management	Used to track real property data as required by GSA	0.100	0.140	0.160	90	10					0.100	0.140	0.160
	010-10-01-07-02-1037-04-402-128	4524 D Pooled Discretionary Funds		0.100	0.140	0.160							0.100	0.140	0.160
	010-10-01-07-02-1044-00-117-058	(BOR) ADMS Accessibility Data Management System	Collects, Analyzes and track data about the accessibility of facilities, programs and policies required by Section 504	0.510	0.510	0.470	0	10		0.040	0.040		0.470	0.470	0.470
	010-10-01-07-02-1044-04-117-058	4524 D Pooled Discretionary Funds		0.510	0.510	0.470				0.040	0.040		0.470	0.470	0.470

2004 UPI	2005 UPI	Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
				PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
	010-10-01-07-02-1046-00-404-142	(BOR) Customer Information System (CIS)	Reclamation-wide Corporate mailing list system.	0.100	0.110	0.110	0	10		0.000	0.000	0.000	0.100	0.110	0.110
	010-10-01-07-02-1046-04-404-142	4524 D Pooled Discretionary Funds		0.100	0.110	0.110				0.000	0.000	0.000	0.100	0.110	0.110
010-12-01-27-01-1070-00	010-12-01-07-02-1202-00-304-101	BASIS+ (USGS)	The Budget and Science Information System Plus (BASIS+) is a project information system that allows users to build project budgets, narratives, and goals into a project plan with query and reporting capabilities. BASIS+ replaces several legacy systems to achieve a single point of entry and reporting for project planning bureau-wide. BASIS+ will report summary information used to track project budget status as well as work progress and accomplishments. It operates in conjunction with the Federal Financial System (FFS) and the Federal Personnel and Payroll System (FPPS) that establish and maintain official accounting and personnel records.	1.520	1.600	1.600	25	8	6	0.636	0.350	0.000	0.884	1.250	1.600
	010-12-01-07-02-1202-04-304-101	0804 D Science Support		1.520	1.600	1.600				0.636	0.350	0.000	0.884	1.250	1.600

2004 UPI	2005 UPI	Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
				PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
	010-12-01-07-02-1212-00-117-057	**USGS Enterprise GIS**		0.520	1.020	1.020	0	5		0.520	1.020	1.020	0.000	0.000	0.000
	010-12-01-07-02-12 12-04-117-057	0804 D surveys, investigations and research		0.520	1.020	1.020				0.520	1.020	1.020	0.000	0.000	0.000
010-18-01-13-0 2-2095-00	**010-18-01-07-0 2-1810-00-305-110**	**(FWS) NCTC Guest Services**	Supports Hotelier, Food Services, Front Desk, Back Office, Conference Scheduling, Guest Reservations, Check in/out, Point-of-Sale from food services, PBX interface, and Accounts Payable/Receivable modules	0.075	0.075	0.050	25	8		0.035	0.025	0.000	0.040	0.050	0.050
	010-18-01-07-02-18 10-04-305-110	1611 D NCTC Operations		0.075	0.075	0.050				0.035	0.025	0.000	0.040	0.050	0.050

				Total Investment			Percentage		Homeland Security	DME			Steady State		
2004 UPI	2005 UPI	Investment Title	Investment Description	PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
010-18-01-13-02-2085-00	010-18-01-07-02-1811-00-305-110	(FWS) Online Training Information System (OTIS)	System to track training information for the National Conservation Training Center.	0.098	0.106	0.107	0	6		0.036	0.036	0.036	0.062	0.070	0.071
	010-18-01-07-02-1811-04-305-110	1611 D NCTC Operations		0.098	0.106	0.107				0.036	0.036	0.036	0.062	0.070	0.071
010-18-01-11-02-2220-00	010-18-01-07-02-1812-00-405-144	(FWS) Personal Property Management System (PPMS)	Accounting system for personal property and motor vehicles within the FWS.	0.064	0.304	0.632	25	5		0.052	0.250	0.600	0.012	0.054	0.032
	010-18-01-07-02-1812-04-405-144	1611 D Central Office Operations		0.064	0.304	0.632				0.052	0.250	0.600	0.012	0.054	0.032

				Total Investment			Percentage		Homeland Security	DME			Steady State		
2004 UPI	2005 UPI	Investment Title	Investment Description	PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
010-18-02-00-02-2415-00	010-18-01-07-02-1816-00-305-109	**Executive Profile Tracking System (EPTS; formerly DTS)**	Used to track official service correspondence.	0.358	0.324	0.308	0	0		0.324	0.193	0.000	0.035	0.131	0.308
	010-18-01-07-02-18 16-04-305-109	1611 D Central Office Operations		0.358	0.324	0.308				0.324	0.193	0.000	0.035	0.131	0.308
	010-24-01-07-02-2408-00-117-057	**NPS GIS (Hardware, Software, Maintenance)**		24.960	23.279	24.960	0	15					24.960	23.279	24.960
	010-24-01-07-02-24 08-04-117-057	1036 D Various Discretionary Funds		24.960	23.279	24.960							24.960	23.279	24.960

2004 UPI	2005 UPI	Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
				PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
	010-24-01-07-0 2-2409-00-402- 124	**FFS Fixed Asset Subsystem**		0.540	0.540	0.940	5	10					0.540	0.540	0.940
	010-24-01-07-02-24 09-04-402-124	1036 D Various Discretionary Funding		0.540	0.540	0.940							0.540	0.540	0.940
	010-76-01-07-0 1-7613-00-401- 119	**Facilities Management Information System (FMIS)**	Purpose: support planning, design, construction, improvement, repair, operation & maintenance of BIA facilities. Components: inventory, safety mgmt, backlog, project mgmt, work plans & tickets. Benefits Indian Education, Law Enforcement & General Admin.	2.060	2.095	2.147	0	4		0.000	0.000	0.000	2.060	2.095	2.147
	010-76-01-07-01-76 13-04-401-119	2301 D Construction		2.060	2.095	2.147				0.000	0.000	0.000	2.060	2.095	2.147

				Total Investment			Percentage		Homeland Security	DME			Steady State		
2004 UPI	2005 UPI	Investment Title	Investment Description	PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
	010-76-01-07-0 2-7634-00-304- 107	**Activity Based Costing - Bureau of Indian Affairs (ABC-BIA)**	Activity-Based Costing (ABC) is a cost assignment methodology used to measure the cost and performance of activities and cost objects.	2.051	0.277	0.000	50	26		2.051				0.277	0.000
	010-76-01-07-02-76 34-04-304-107	2100 D Operations of Indian Programs		2.051	0.277	0.000				2.051				0.277	0.000
010-86-02-00-0 2-2145-00	010-86-01-07-0 2-8601-00-116- 055	**SOL Automated Research Services**	This investment represents the office's annual subsription to various legal research services, including Westlaw and Lexis/Nexis.	0.410	0.410	0.410	00	00		0.000	0.000	0.000	0.410	0.410	0.410
	010-86-01-07-02-86 01-04-116-055	0107 D Salaries and Expenses		0.410	0.410	0.410				0.000	0.000	0.000	0.410	0.410	0.410
		Part 2 IT Investments for Infrastructure		323.928	323.802	362.849				81.290	58.801	63.319	242.638	265.000	299.530
		00 Reserved		323.928	323.802	362.849				81.290	58.801	63.319	242.638	265.000	299.530

				Total Investment			Percentage		Homeland Security	DME			Steady State		
2004 UPI	2005 UPI	Investment Title	Investment Description	PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
New	010-00-02-00-03-2001-00-404-139	Enterprise Services Network (ESN)	Enterprise Services Network (ESN) provides DOI with a secured single network infrastructure that provides consolidated shared Internet access that is centrally managed. The potential benefits gained by migrating to a single enterprise network include centralized, standardized and efficient network operations, enhanced accountability for network performance, a uniformly high level of security, the reduction of risks associated with the loss of knowledge capital due to high projected turnover rates for skilled IT staff, and improved technical support for network managers.	0.538	9.588	14.186				0.538	7.854	9.300		1.734	4.886
	010-00-02-00-03-2001-04-404-139	1830 W Bureau-wide Costs		0.018	0.017	1.024				0.018	0.014	0.671		0.003	0.353
	010-00-02-00-03-2001-04-404-139	1917 W MMS Offsetting Collections		0.015	0.010	0.616				0.015	0.009	0.404		0.002	0.212
	010-00-02-00-03-2001-04-404-139	1801 W Executive Direction		0.007	0.004	0.265				0.007	0.004	0.174		0.001	0.091
	010-00-02-00-03-2001-04-404-139	4524 W BOR		0.015	0.014	0.819				0.015	0.011	0.537		0.003	0.282
	010-00-02-00-03-2001-04-404-139	0840 W USGS		0.018	0.021	1.228				0.018	0.017	0.805		0.004	0.423
	010-00-02-00-03-2001-04-404-139	1611 W FWS Servicewide Administrative Support		0.011	0.007	0.408				0.011	0.006	0.267		0.001	0.140
	010-00-02-00-03-2001-04-404-139	1036 W NPS Various Discretionary Funds		0.019	0.021	1.228				0.019	0.017	0.805		0.004	0.423
	010-00-02-00-03-2001-04-404-139	2100 W BIA Special/Pooled Overhead		0.019	0.021	1.228				0.019	0.017	0.805		0.004	0.423
	010-00-02-00-03-2001-04-404-139	0102 W OS		0.406	0.014	0.819				0.406	0.011	0.537		0.003	0.282
	010-00-02-00-03-2001-04-404-139	0120 W OST Program Operations		0.007	0.007	0.408				0.007	0.006	0.267		0.001	0.140
	010-00-02-00-03-2001-04-404-139	0000 W Not Funded			9.450	6.000					7.741	3.933		1.709	2.067
	010-00-02-00-03-2001-04-404-139	5015 W Executive Direction		0.004	0.002	0.143				0.004	0.002	0.094		0.000	0.049

				Total Investment			Percentage		Homeland Security	DME			Steady State		
2004 UPI	2005 UPI	Investment Title	Investment Description	PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
010-00-02-00-02-0005-00	010-00-02-00-03-2002-00-404-139	Interior Enterprise Communication System (PBX)	The Interior Enterprise Communications System is a voice communications platform for the Main and South Interior Buildings that will provide enhanced consolidated voice communications features to all occupants. The system will allow for future connectivity and support to external office locations in the Washington Metropolitan Area . Recommending a consolidated system presents a more responsive cost effective, manageable approach to mission operations. Installing a consolidated system with the ability to migrate to Voice Over Internet Protocol (VOIP) provides a solution that will fit the current infrastructure and will migrate as the Building goes	1.298	1.372	1.452	0	4		1.298	1.372	1.452	0.000	0.000	-0.000
	010-00-02-00-03-2002-04-404-139	1830 W Bureauwide Costs		0.046	0.049	0.055				0.000	0.000	0.000	0.046	0.049	0.055
	010-00-02-00-03-2002-04-404-139	1611 W Servicewide Administrative Support		0.058	0.062	0.073							0.058	0.062	0.073
	010-00-02-00-03-2002-04-404-139	1917 W Offsetting Collections		0.085	0.090	0.075				0.000	0.000	0.000	0.085	0.090	0.075
	010-00-02-00-03-2002-04-404-139	0412 W Assistance to Territories		0.007	0.007	0.000				0.000	0.000	0.000	0.007	0.007	0.000
	010-00-02-00-03-2002-04-404-139	1801 W Executive Direction		0.041	0.043	0.084				0.000	0.000	0.000	0.041	0.043	0.084
	010-00-02-00-03-2002-04-404-139	0107 W salaries and expenses		0.075	0.079	0.140				0.000	0.000	0.000	0.075	0.079	0.140
	010-00-02-00-03-2002-04-404-139	4524 W pooled discretionary funds		0.044	0.047	0.101							0.044	0.047	0.101
	010-00-02-00-03-2002-04-404-139	0804 W surveys, investigations, and research		0.008	0.008	0.004							0.008	0.008	0.004
	010-00-02-00-03-2002-04-404-139	1036 W Various Discretionary Funds		0.000	0.000	0.118							0.000	0.000	0.118
	010-00-02-00-03-2002-04-404-139	2100 W Special/Pooled Overhead		0.258	0.272	0.143							0.258	0.272	0.143
	010-00-02-00-03-2002-04-404-139	0102 W OS		0.616	0.651	0.558							0.616	0.651	0.558
	010-00-02-00-03-2002-04-404-139	0000 W OIG		0.034	0.036	0.055				0.000	0.000	0.000	0.034	0.036	0.055
	010-00-02-00-03-2002-04-404-139	0120 W Program Operations		0.005	0.005								0.005	0.005	
	010-00-02-00-03-2002-04-404-139	0000 W DME Split		0.000	0.000	0.000				1.298	1.372	1.452	-1.298	-1.372	-1.452
	010-00-02-00-03-2002-04-404-139	5015 W Executive Direction		0.022	0.023	0.045							0.022	0.023	0.045

				Total Investment			Percentage		Homeland Security	DME			Steady State		
2004 UPI	2005 UPI	Investment Title	Investment Description	PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
010-76-01-26-01-1010-00	010-76-02-00-03-2004-00-404-139	**TrustNet**	TRUSTNET provides a secure, reliable & controlled network for access to trust and non-trust data. Components: FTS2001 & managed services, network operation service center. Benefits DOI's Native Americans and Alaska Natives trust responsibilities programs.	9.960	10.537	24.037	0	25		9.960	0.000	0.000	0.000	10.537	24.037
	010-76-02-00-03-2004-04-404-139	2100 D Operations of Indian Programs		9.960	10.537	24.037				9.960	0.000	0.000	0.000	10.537	24.037
010-00-02-00-01-1070-00	010-86-02-00-03-2005-99-404-142	**SOL IT Modernization and Consolidation**	The project connects the Solicitor's Wide Area Network (SOLNET) to an enterprise network and/or the Department's Trust Network (TrustNet). It includes all of the storage devices necessary to provide for a transition away from distributed computing to centralized storage, so that all of the Solicitor's data will be stored and maintained centrally rather than out in 17 regional and field offices around the United States.	0.210	1.100	0.300				0.210	0.900	0.000	0.000	0.200	0.300
	010-86-02-00-03-2005-04-404-142	0107 D Salaries and Expenses		0.210	1.100	0.300				0.210	0.900	0.000	0.000	0.200	0.300

				Total Investment			Percentage		Homeland Security	DME			Steady State		
2004 UPI	2005 UPI	Investment Title	Investment Description	PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
010-00-02-00-01-1130-00	010-00-02-00-03-2006-99-116-054	Electronic Email Archive System (EEAS)	The Electronic Email Archive system provides a reliable method for email archival, retrieval, document production from historical files and the ability to restore and access legacy information now backed to tape by the designated bureaus, assurance and evidence that future emails and their attachments will be reliably, consistently and automatically captured, archived and retrieved in a safe, secured and entrusted environment.	5.870	1.633	1.787	0	3		5.670	1.333	0.287	0.200	0.300	1.500
	010-00-02-00-03-2006-04-116-054	0102 W departmental management		0.427	0.051	0.052				0.427	0.051	0.052	0.000		
	010-00-02-00-03-2006-04-116-054	2100 W Special/Pooled Overhead		0.825	0.257	0.267				0.825	0.257	0.267			
	010-00-02-00-03-2006-04-116-054	1830 W Bureau-wide Costs		3.110	0.757	0.826				3.110	0.757	0.826			
	010-00-02-00-03-2006-04-116-054	0107 W salaries and expenses		0.109	0.031	0.024				0.109	0.031	0.024			
	010-00-02-00-03-2006-04-116-054	4524 W pooled discretionary funds		0.183	0.319	0.393				0.183	0.319	0.393			
	010-00-02-00-03-2006-04-116-054	0102 W OHA		0.032	0.009	0.007				0.032	0.009	0.007			
	010-00-02-00-03-2006-04-116-054	1917 W Offsetting Collections		0.343	0.140	0.147				0.343	0.140	0.147			
	010-00-02-00-03-2006-04-116-054	0120 W Program Operations		0.243	0.037	0.031				0.243	0.037	0.031			
	010-00-02-00-03-2006-04-116-054	1801 W Executive Direction		0.012	0.021	0.026				0.012	0.021	0.026			
	010-00-02-00-03-2006-04-116-054	0000 W Storage costs		0.580	0.000	0.000				0.580	0.000	0.000			
	010-00-02-00-03-2006-04-116-054	0000 W DME Split		0.000	0.000	0.000				-0.200	-0.300	-1.500	0.200	0.300	1.500
	010-00-02-00-03-2006-04-116-054	5015 W Executive Direction		0.006	0.011	0.014				0.006	0.011	0.014			

				Total Investment			Percentage		Homeland Security	DME			Steady State		
								IT	Priority						
2004 UPI	2005 UPI	Investment Title	Investment Description	PY	CY	BY	Financial	Security	Identifier	PY	CY	BY	PY	CY	BY
010-00-02-00-01-1075-00	010-00-02-00-03-2007-00-404-140	Certification and Accreditation Program	To help DOI fulfill its mission objectives and to comply with Federal IT Security guidance and regulations, DOI is developing an enterprise wide, standardized, centrally managed and funded IT system Certification and Accreditation (C/A) program to improve accountability and reduce IT security stovepipes. The Interior-wide C/A Program ensures a secure environment for all of the Department's IT assets including information systems and information infrastructure. Certification and accreditation is required to verify that security controls to protect information assets are in place and that responsible officials are held accountable for the secure	0.000	13.000	13.000	0	100		0.000	13.000	13.000			
	010-00-02-00-03-2007-04-404-140	2100 W Special/Pooled Overhead			2.480	3.531					2.480	3.531			
	010-00-02-00-03-2007-04-404-140	4525 W Working Capital Fund			2.360	0.640					2.360	0.640			
	010-00-02-00-03-2007-04-404-140	4524 W pooled discretionary funds			1.170	2.622					1.170	2.622			
	010-00-02-00-03-2007-04-404-140	1611 W Servicewide Administrative Support			1.520	0.500					1.520	0.500			
	010-00-02-00-03-2007-04-404-140	1917 W pooled discretionary funding			0.645	0.327					0.645	0.327			
	010-00-02-00-03-2007-04-404-140	1036 W Various Discretionary Funds			0.505	2.076					0.505	2.076			
	010-00-02-00-03-2007-04-404-140	1801 W OSM Executive Direction			0.374	0.465					0.374	0.465			
	010-00-02-00-03-2007-04-404-140	0107 W General Administration			0.175	0.146					0.175	0.146			
	010-00-02-00-03-2007-04-404-140	0804 W Surveys, Investigations, and research			1.380	0.485					1.380	0.485			
	010-00-02-00-03-2007-04-404-140	0104 W Policy and Management			0.190	0.000					0.190	0.000			
	010-00-02-00-03-2007-04-404-140	0120 W Program Operations			0.560	0.077					0.560	0.077			
	010-00-02-00-03-2007-04-404-140	0102 W Salaries and Expenses			1.440	1.881					1.440	1.881			
	010-00-02-00-03-2007-04-404-140	5015 W OSM Executive Direction			0.201	0.250					0.201	0.250			

2004 UPI	2005 UPI	Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
				PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
	010-00-02-00-03-2009-99-404-139	**Virtual Private Exchange**	Virtual Private Exchange is an enterprise level communications capability that connects our bureaus and offices to enterprise applications and each other.	0.280	0.270	0.294				0.000	0.000	0.000	0.280	0.270	0.294
	010-00-02-00-03-2009-04-404-139	1801 D OSM		0.010	0.007	0.007				0.000	0.000	0.000	0.010	0.007	0.007
	010-00-02-00-03-2009-04-404-139	0107 W SOLSalaries and Expenses		0.058	0.028	0.052				0.000	0.000	0.000	0.058	0.028	0.052
	010-00-02-00-03-2009-04-404-139	0104 W OIG Variance		0.032	0.013	0.021				0.000	0.000	0.000	0.032	0.013	0.021
	010-00-02-00-03-2009-04-404-139	0102 W OS		0.175	0.218	0.210				0.000	0.000	0.000	0.175	0.218	0.210
	010-00-02-00-03-2009-04-404-139	5015 D OSM		0.005	0.004	0.004							0.005	0.004	0.004
	010-00-02-00-03-2010-00-404-139	**Enterprise Mainframe and Servers**	Enterprise Mainframe and Servers are computing platforms that support enterprise applications.	0.033	0.038	0.042				0.000	0.000	0.000	0.033	0.038	0.042
	010-00-02-00-03-2010-04-404-139	0102 Departmental Management		0.000	0.000	0.000				0.000	0.000	0.000	0.000	0.000	0.000
	010-00-02-00-03-2010-04-404-139	1801 D Executive Direction		0.005	0.006	0.006				0.000	0.000	0.000	0.005	0.006	0.006
	010-00-02-00-03-2010-04-404-139	0120 D Program Operations		0.025	0.029	0.033				0.000	0.000	0.000	0.025	0.029	0.033
	010-00-02-00-03-2010-04-404-139	5015 D Executive Direction		0.003	0.003	0.003							0.003	0.003	0.003

				Total Investment			Percentage		Homeland Security	DME			Steady State		
2004 UPI	2005 UPI	Investment Title	Investment Description	PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
	010-00-02-00-0 3-2011-00-404- 139	**Enterprise Applications (email, web, Active Directory)**	Enterprise Applications is software that resides on enterprise mainframes and desktops and serves the enterprise, e.g, E-mail, Active Directory, Federal Financial System and Web server software.	6.421	7.696	7.291				0.920	1.500	0.190	5.501	6.196	7.101
	010-00-02-00-03-20 11-04-404-139	4524 D BOR pooled discretionary funds		1.112	1.116	1.207				0.000	0.000	0.000	1.112	1.116	1.207
	010-00-02-00-03-20 11-04-404-139	0102 W OS Web		0.010	0.009	0.010				0.000	0.000	0.000	0.010	0.009	0.010
	010-00-02-00-03-20 11-04-404-139	1611 D Servicewide Admin Support bureau		2.670	3.390	3.500				0.170	0.690	0.000	2.500	2.700	3.500
	010-00-02-00-03-20 11-04-404-139	1036 D NPS various discretionary funds		1.200	1.200	1.200				0.000	0.000	0.000	1.200	1.200	1.200
	010-00-02-00-03-20 11-04-404-139	1801 D Executive Direction		0.494	0.618	0.208				0.488	0.527	0.124	0.007	0.091	0.085
	010-00-02-00-03-20 11-04-404-139	0120 D OST Program Operations		0.050	0.058	0.066				0.000	0.000	0.000	0.050	0.058	0.066
	010-00-02-00-03-20 11-04-404-139	1830 W BLM Bureauwide Costs (web)		0.096	0.087	0.090							0.096	0.087	0.090
	010-00-02-00-03-20 11-04-404-139	1917 W MMS Web		0.015	0.013	0.014							0.015	0.013	0.014
	010-00-02-00-03-20 11-04-404-139	1801 W Executive Direction (web)		0.004	0.003	0.004							0.004	0.003	0.004
	010-00-02-00-03-20 11-04-404-139	4524 W pooled discretionary funds Web		0.048	0.044	0.046							0.048	0.044	0.046
	010-00-02-00-03-20 11-04-404-139	0804 W surveys, investigations, and research Web		0.084	0.077	0.079							0.084	0.077	0.079
	010-00-02-00-03-20 11-04-404-139	1611 W FWS Web		0.075	0.069	0.071							0.075	0.069	0.071
	010-00-02-00-03-20 11-04-404-139	1036 W NPS Web		0.208	0.190	0.195							0.208	0.190	0.195
	010-00-02-00-03-20 11-04-404-139	2100 W BIA Web		0.084	0.077	0.079							0.084	0.077	0.079
	010-00-02-00-03-20 11-04-404-139	0107 W salaries and expenses (Web)		0.003	0.003	0.003							0.003	0.003	0.003
	010-00-02-00-03-20 11-04-404-139	0120 W OS Web credit card rebates			0.407									0.407	
	010-00-02-00-03-20 11-04-404-139	0000 W Web Not funded				0.407									0.407
	010-00-02-00-03-20 11-04-404-139	5015 D Executive Direction		0.266	0.333	0.112				0.263	0.284	0.067	0.004	0.049	0.046

2004 UPI	2005 UPI	Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
				PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
	010-00-02-00-03-20 11-04-404-139	5015 W Executive Direction (web)		0.002	0.002	0.002							0.002	0.002	0.002
	010-00-02-00-0 3-2013-99-404- 139	**Hardware (Desktops, Laptops, Servers, & Handhelds)**	Hardware includes computers and associated equipment used to support general office and specialized mission requirements.	52.155	43.322	50.329				23.820	13.156	19.041	28.335	30.165	31.288
	010-00-02-00-03-20 13-04-404-139	0102 W OS Hardware		0.446	0.438	0.508				0.000	0.000	0.000	0.446	0.438	0.508
	010-00-02-00-03-20 13-04-404-139	1611 D FWS Various Discretionary Funds		5.200	5.200	5.200				0.000	0.000	0.000	5.200	5.200	5.200
	010-00-02-00-03-20 13-04-404-139	1917 D MMS A&B		0.194	0.177	0.189				0.194	0.177	0.189	0.000	0.000	0.000
	010-00-02-00-03-20 13-04-404-139	1917 D MRM MRM		2.104	1.766	1.797				2.104	1.766	1.797	0.000	0.000	0.000
	010-00-02-00-03-20 13-04-404-139	1917 D MMS OMM		1.270	2.140	2.080				1.000	1.730	1.760	0.270	0.410	0.320
	010-00-02-00-03-20 13-04-404-139	1036 D NPS Various Discretionary Funds		8.500	8.500	8.500				0.000	0.000	0.000	8.500	8.500	8.500
	010-00-02-00-03-20 13-04-404-139	0412 D OIA Assistance to Territories		0.040	0.060	0.060				0.000	0.000	0.000	0.040	0.060	0.060
	010-00-02-00-03-20 13-04-404-139	0120 D OST Program Operations		0.300	0.345	0.465				0.000	0.000	0.000	0.300	0.345	0.465
	010-00-02-00-03-20 13-04-404-139	0804 D USGS Surveys, Investigations , and		11.440	11.443	11.443				0.000	0.000	0.000	11.440	11.443	11.443
	010-00-02-00-03-20 13-04-404-139	0107 D SOL Salaries and Expenses		1.175	0.000	0.800				1.175	0.000	0.800			
	010-00-02-00-03-20 13-04-404-139	1109 D BLM MLR		12.758	7.814	11.451				11.566	5.651	8.668	1.192	2.162	2.783
	010-00-02-00-03-20 13-04-404-139	1116 D BLM O&C		3.190	1.954	2.863				2.891	1.413	2.167	0.298	0.541	0.696
	010-00-02-00-03-20 13-04-404-139	1124 D BLM Wildland Fire		5.316	3.256	4.771				4.819	2.355	3.612	0.497	0.901	1.160
	010-00-02-00-03-20 13-04-404-139	0412 W OIA Assistance to Territories		0.030	0.031	0.024							0.030	0.031	0.024
	010-00-02-00-03-20 13-04-404-139	0102 D OS Departmental Management		0.194	0.199	0.178				0.071	0.064	0.049	0.123	0.134	0.129

2004 UPI	2005 UPI	Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
				PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
	010-00-02-00-03-2014-99-404-139	**Software Applications & Operating Systems**	Software Applications and Operating Systems refers to software such as Windows 2000, Novell, Unix and mainframe equivalents.	49.437	47.744	53.243				6.752	4.084	2.846	42.686	43.661	50.396
	010-00-02-00-03-2014-04-404-139	0102 W OS Computer Apps		2.064	2.193	2.363				0.000	0.000	0.000	2.064	2.193	2.363
	010-00-02-00-03-2014-04-404-139	1611 D Servicewide Administrative Support		2.600	2.600	2.600				0.000	0.000	0.000	2.600	2.600	2.600
	010-00-02-00-03-2014-04-404-139	1917 D MMS A&B		0.070	0.067	0.070				0.070	0.067	0.070	0.000	0.000	0.000
	010-00-02-00-03-2014-04-404-139	1917 D MMS MRM		1.139	1.164	1.190				1.139	1.164	1.190	0.000	0.000	0.000
	010-00-02-00-03-2014-04-404-139	1917 D MMS OMM		1.170	1.120	1.140				0.800	0.600	0.750	0.370	0.520	0.390
	010-00-02-00-03-2014-04-404-139	1036 D Various Discretionary Funds		5.532	5.532	5.532				0.000	0.000	0.000	5.532	5.532	5.532
	010-00-02-00-03-2014-04-404-139	0120 W OST Program Operations		0.275	0.317	0.400				0.000	0.000	0.000	0.275	0.317	0.400
	010-00-02-00-03-2014-04-404-139	0804 D surveys, investigations, and research		6.732	6.732	6.732				0.000	0.000	0.000	6.732	6.732	6.732
	010-00-02-00-03-2014-04-404-139	0804 D surveys, investigations, and research		17.740	17.740	22.625							17.740	17.740	22.625
	010-00-02-00-03-2014-04-404-139	1109 D BLM MLR		6.049	4.979	4.978				2.838	1.347	0.498	3.211	3.632	4.480
	010-00-02-00-03-2014-04-404-139	1116 D BLM O&C		1.512	1.245	1.245				0.710	0.337	0.125	0.803	0.908	1.120
	010-00-02-00-03-2014-04-404-139	1125 D BLM Wildland Fire		2.520	2.075	2.074				1.183	0.561	0.208	1.338	1.513	1.867
	010-00-02-00-03-2014-04-404-139	0412 W OIA Assistance to Territories		0.089	0.106	0.114							0.089	0.106	0.114
	010-00-02-00-03-2014-04-404-139	1830 W BLM Bureauwide Costs		0.059	0.057	0.063							0.059	0.057	0.063
	010-00-02-00-03-2014-04-404-139	4524 W BOR ADP Ops		0.728	0.704	0.778							0.728	0.704	0.778
	010-00-02-00-03-2014-04-404-139	0804 W surveys, investigations, and researchADPOps		0.348	0.336	0.371							0.348	0.336	0.371
	010-00-02-00-03-2014-04-404-139	2100 W Special/Pooled Overhead		0.795	0.768	0.959							0.795	0.768	0.959
	010-00-02-00-03-2014-04-404-139	0102 D Departmental Management		0.015	0.010	0.009				0.013	0.007	0.006	0.002	0.002	0.003

2004 UPI	2005 UPI	Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
				PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
	010-00-02-00-0 3-2015-99-404- 139	**LANS & SANS (hubs, cables, switches)**	LANS and SANS include hubs, switches cabling and associated equipment used in LAN configurations.	6.862	6.253	7.143				0.966	0.348	0.352	5.896	5.905	6.791
	010-00-02-00-03-20 15-04-404-139	0102 D OS Departmental Management		0.021	0.014	0.011				0.010	0.003	0.004	0.011	0.012	0.007
	010-00-02-00-03-20 15-04-404-139	1036 D NPS Various Discretionary Funds		0.750	0.750	0.750				0.000	0.000	0.000	0.750	0.750	0.750
	010-00-02-00-03-20 15-04-404-139	0120 D OST Office of the pecial Trustee for the American		1.550	1.580	1.920				0.000	0.000	0.000	1.550	1.580	1.920
	010-00-02-00-03-20 15-04-404-139	0804 D USGS Surveys, Investigations, and		3.386	3.386	4.047				0.000	0.000	0.000	3.386	3.386	4.047
	010-00-02-00-03-20 15-04-404-139	1109 D BLM MLR		0.693	0.313	0.249				0.574	0.207	0.209	0.119	0.106	0.040
	010-00-02-00-03-20 15-04-404-139	1116 D BLM O&C		0.173	0.078	0.062				0.143	0.052	0.052	0.030	0.027	0.010
	010-00-02-00-03-20 15-04-404-139	1125 D BLM Wildland fire		0.289	0.131	0.104				0.239	0.086	0.087	0.050	0.044	0.017
	010-00-02-00-0 3-2017-99-404- 139	**Telephony**	Telephony is defined as services, equipment, and facilities that support voice communications requirements. This includes local exchange and long distance services acquired through the GSA FTS contracts and those acquired directly with service providers through other contracting vehicles.	38.937	37.625	38.258				9.932	8.252	8.307	29.005	29.374	29.951
	010-00-02-00-03-20 17-04-404-139	1109 D BLM MLR		5.892	4.891	4.878				5.727	4.726	4.789	0.165	0.165	0.089
	010-00-02-00-03-20 17-04-404-139	1116 D BLM O&C		1.473	1.223	1.227				1.432	1.182	1.197	0.041	0.041	0.030
	010-00-02-00-03-20 17-04-404-139	1125 D BLM Wildland Fire		2.455	2.038	2.036				2.386	1.969	1.996	0.069	0.069	0.040

2004 UPI	2005 UPI	Investment Title	Investment Description	Total Investment PY	Total Investment CY	Total Investment BY	Percentage Financial	Percentage IT Security	Homeland Security Priority Identifier	DME PY	DME CY	DME BY	Steady State PY	Steady State CY	Steady State BY
	010-00-02-00-03-20 17-04-404-139	4524 D BOR Pooled Discretionary Funds		4.945	4.956	5.027				0.000	0.000	0.000	4.945	4.956	5.027
	010-00-02-00-03-20 17-04-404-139	0102 W OS Voice/Data		0.205	0.186	0.204				0.000	0.000	0.000	0.205	0.186	0.204
	010-00-02-00-03-20 17-04-404-139	1611 D FWS Various Discretionary Funds		6.080	6.360	6.620				0.160	0.150	0.100	5.920	6.210	6.520
	010-00-02-00-03-20 17-04-404-139	1917 D MMS A&B		0.751	0.751	0.764				0.000	0.000	0.000	0.751	0.751	0.764
	010-00-02-00-03-20 17-04-404-139	1036 D NPS Various discretionary funds		9.866	9.802	9.866				0.000	0.000	0.000	9.866	9.802	9.866
	010-00-02-00-03-20 17-04-404-139	1801 D Regulation and Technology		0.494	0.520	0.546				0.000	0.000	0.000	0.494	0.520	0.546
	010-00-02-00-03-20 17-04-404-139	0120 D OST Program Operations		0.040	0.046	0.053				0.000	0.000	0.000	0.040	0.046	0.053
	010-00-02-00-03-20 17-04-404-139	0804 D USGS Surveys, Investogations, and		4.883	4.884	4.884				0.220	0.220	0.220	4.663	4.664	4.664
	010-00-02-00-03-20 17-04-404-139	0412 W IA Voice/Data		0.009	0.010	0.008				0.000	0.000	0.000	0.009	0.010	0.008
	010-00-02-00-03-20 17-04-404-139	0107 W SOL Voice/Data		0.059	0.066	0.058				0.000	0.000	0.000	0.059	0.066	0.058
	010-00-02-00-03-20 17-04-404-139	0102 W OS DTS		0.157	0.250	0.142							0.157	0.250	0.142
	010-00-02-00-03-20 17-04-404-139	1830 W BLM spectrum		0.117	0.117	0.142							0.117	0.117	0.142
	010-00-02-00-03-20 17-04-404-139	4524 W BOR spectrum		0.166	0.166	0.201							0.166	0.166	0.201
	010-00-02-00-03-20 17-04-404-139	0804 W USGS spectrum		0.411	0.411	0.501							0.411	0.411	0.501
	010-00-02-00-03-20 17-04-404-139	1611 W FWS spectrum		0.147	0.147	0.178							0.147	0.147	0.178
	010-00-02-00-03-20 17-04-404-139	1036 W NPS spectrum		0.350	0.350	0.425							0.350	0.350	0.425
	010-00-02-00-03-20 17-04-404-139	2100 W BIA spectrum		0.101	0.101	0.122							0.101	0.101	0.122
	010-00-02-00-03-20 17-04-404-139	0102 W OS spectrum		0.033	0.033	0.000							0.033	0.033	0.000
	010-00-02-00-03-20 17-04-404-139	0412 W IA spectrum				0.039									0.039
	010-00-02-00-03-20 17-04-404-139	0102 D OSDepartmental Management		0.040	0.041	0.042				0.008	0.005	0.005	0.033	0.036	0.037
	010-00-02-00-03-20 17-04-404-139	5015 D executive direction		0.266	0.280	0.294							0.266	0.280	0.294

2004 UPI	2005 UPI	Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
				PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
	010-00-02-00-03-2018-99-404-139	**Network and Data Communications (incl. WANs)**	Network and Data Communications is defined as equipment and services that support data and video communications requirements. This includes Wide Area Network services and other services that are acquired through local and long distance carriers.	39.345	42.740	43.266				6.292	6.027	5.739	33.053	36.713	37.527
	010-00-02-00-03-2018-04-404-139	0102 W OS Telecom Svcs		0.517	0.539	0.578				0.000	0.000	0.000	0.517	0.539	0.578
	010-00-02-00-03-2018-04-404-139	1611 D FWS Various Discretionary Funds		7.823	8.273	9.412				1.376	1.315	1.667	6.447	6.957	7.745
	010-00-02-00-03-2018-04-404-139	1036 D NPS Various Discretionary funds		20.000	20.150	20.150							20.000	20.150	20.150
	010-00-02-00-03-2018-04-404-139	1801 D OSM Regulation and Technology		0.547	0.560	0.581							0.547	0.560	0.581
	010-00-02-00-03-2018-04-404-139	0120 D OSTProgram Operations		0.200	0.230	0.265							0.200	0.230	0.265
	010-00-02-00-03-2018-04-404-139	0804 D USGS Surveys, Investigations , and		5.460	8.118	8.039				1.200	1.200	1.220	4.260	6.918	6.819
	010-00-02-00-03-2018-04-404-139	1109 D BLM MLR		2.167	2.195	1.871				1.858	1.756	1.426	0.309	0.439	0.445
	010-00-02-00-03-2018-04-404-139	1116 D BLM O&C		0.867	0.878	0.748				0.743	0.702	0.570	0.123	0.176	0.178
	010-00-02-00-03-2018-04-404-139	1125 D BLM Wildland Fire		1.300	1.317	1.122				1.115	1.054	0.856	0.185	0.263	0.267
	010-00-02-00-03-2018-04-404-139	0412 W IA Telecom Svcs		0.022	0.023	0.024				0.000	0.000	0.000	0.022	0.023	0.024
	010-00-02-00-03-2018-04-404-139	0107 W SOL Telecom Svcs		0.150	0.156	0.163				0.000	0.000	0.000	0.150	0.156	0.163
	010-00-02-00-03-2018-04-404-139	5015 D OSM		0.294	0.302	0.313							0.294	0.302	0.313

2004 UPI	2005 UPI	Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
				PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
	010-00-02-00-03-2019-99-404-139	**Radio Communications**	Radio Communications is defined as equipment and services that supports VHF and UHF mobile and portable radios, base stations and repeaters, installation of antenna towers, test equipment and power sources.	3.500	3.500	3.500							3.500	3.500	3.500
	010-00-02-00-03-2019-04-404-139	1036 D NPS various discretionary funds		3.500	3.500	3.500							3.500	3.500	3.500
	010-08-02-00-03-2020-00-404-139	**OSM -- General Support System**	This Exhibit 300 describes the OSM nationwide network and covers all five of the bureau's General Support Systems (GSS). This project has been approved via the OSM CPIC process for the current cycle. The network consists of these five GSS' enclaves as follows: · Headquarters GSS—Located in Washington, DC, includes the Headquarters Local Area Network (LAN). This part of the network supports one of the OSM Major Applications, the Abandoned Mine Land Inventory System (AMLIS), for which a separate Exhibit 300 has been submitted. The Headquarters enclave supports the Wide Area Network (WAN) for which a separate Exhibit	6.377	6.632	6.897							6.377	6.632	6.897
	010-08-02-00-03-2020-04-404-139	1801 D Pooled Discretionary Funds		4.209	4.377	4.552							4.209	4.377	4.552
	010-08-02-00-03-2020-04-404-139	5015 D Pooled Discretionary Funds		2.168	2.255	2.345							2.168	2.255	2.345

2004 UPI	2005 UPI	Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
				PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
	010-88-02-00-03-2021-99-404-139	OIG -- General Support System	The OIG General Support System (GSS) consists the Wide Area Network (WAN) connecting over 8 Local Area Networks located in offices at Headquarters, Eastern Region, Central Region, and Western Region including Virgin Islands and Hawaii. The GSS includes all hardware and software to operate the OIG IT infrastructure including Audit and Investigation applications.	2.100	1.760	2.900	0					0.600	2.100	1.760	2.300
	010-88-02-00-03-20 21-04-404-139	0104 D Salaries and Expenses		2.100	1.760	2.900						0.600	2.100	1.760	2.300
	010-04-02-00-03-2022-99-404-139	BLM -- General Support System	This category is the operations and maintenance phase of the BLM infrastructure.	45.790	47.940	50.620	0	10					45.790	47.940	50.620
	010-04-02-00-03-20 22-04-404-139	1109 D MLR		36.630	38.350	40.500							36.630	38.350	40.500
	010-04-02-00-03-20 22-04-404-139	1116 D O&C		9.160	9.590	10.120							9.160	9.590	10.120

				Total Investment			Percentage		Homeland Security	DME			Steady State		
2004 UPI	2005 UPI	Investment Title	Investment Description	P Y	C Y	B Y	Financial	IT Security	Priority Identifier	P Y	C Y	B Y	P Y	C Y	B Y
	010-04-02-00-0 3-2023-99-404- 139	BLM -- General Support System -- NIFC	This category is the operations and maintenance phase of the NIFC infrastructure.	3.450	4.040	4.040	0	10					3.450	4.040	4.040
	010-04-02-00-03-20 23-04-404-139	1125 D Wildland Fire		3.450	4.040	4.040							3.450	4.040	4.040
	010-10-02-00-0 3-2024-99-117- 056	BOR -- Washington Office General Support System (WOGSS)	The WOGSS is an interconnected set of Information Technology (IT) resources within the Washington Office Region. The GSS includes servers, workstations, staff, software, and LAN equipment. The WOGSS functions to store, access, maintain, and back up all user generated data and supports a wide range of functional activities, including Planning, Environmental programs and administrative functions. The system servers and LAN equipment reside in environmentally controlled, secured areas. The WOGSS is in a steady state phase. Maintenance and ordinary replacement of the various components are treated as	0.100	0.100	0.100	0	10		0.000	0.000	0.000	0.100	0.100	0.100
	010-10-02-00-03-20 24-04-117-056	4524 D Pooled Discretionary Funds		0.100	0.100	0.100				0.000	0.000	0.000	0.100	0.100	0.100

				Total Investment			Percentage		Homeland Security	DME			Steady State		
2004 UPI	2005 UPI	Investment Title	Investment Description	PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
	010-10-02-00-03-2025-00-117-056	**DOGSS - Denver Office General Support System**	The DOGSS is an interconnected set of Information Technology (IT) resources within the Denver Office. The GSS includes servers, workstations, and LAN equipment. The DOGSS functions to store, access, maintain, and back up all user generated data and supports a wide range of functional activities, including Engineering, Construction, Safety, Research, Planning, and Environmental programs, as well as administrative functions.	6.260	6.480	6.710	0	10					6.260	6.480	6.710
	010-10-02-00-03-2025-04-117-056	4524 D pooled discretionary funds		6.260	6.480	6.710							6.260	6.480	6.710
	010-10-02-00-03-2026-00-117-056	**PNGSS - Pacific Northwest General Support System**	The PNGSS is an interconnected set of Information Technology (IT) resources within the Pacific Northwest Region. The GSS includes servers, workstations, and LAN equipment. The PNGSS functions to store, access, maintain, and back up all user generated data and supports a wide range of functional activities, including Engineering, Construction, Safety, Research, Planning, and Environmental programs, as well as administrative functions.	2.980	3.260	3.310	0	10					2.980	3.260	3.310
	010-10-02-00-03-2026-04-117-056	4524 D Pooled Discretionary Funds		2.980	3.260	3.310							2.980	3.260	3.310

				Total Investment			Percentage		Homeland Security	DME			Steady State		
2004 UPI	2005 UPI	Investment Title	Investment Description	PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
	010-10-02-00-03-2027-00-117-056	MPGSS - Mid Pacific General Support System	The MPGSS is an interconnected set of Information Technology (IT) resources within the Mid Pacific Region. The GSS includes servers, workstations, and LAN equipment. The MPGSS functions to store, access, maintain, and back up all user generated data and supports a wide range of functional activities, including Engineering, Construction, Safety, Research, Planning, and Environmental programs, as well as administrative functions.	8.160	5.760	5.850	0	10		1.630	1.150	1.170	6.530	4.610	4.680
	010-10-02-00-03-2027-04-117-056	4524 D Pooled Discretionary Funds		8.160	5.760	5.850				1.630	1.150	1.170	6.530	4.610	4.680
	010-10-02-00-03-2028-00-117-056	GPGSS - Great Plains General Support System	The GPGSS is an interconnected set of Information Technology (IT) resources within the Great Plains Region. The GSS includes servers, workstations, and LAN equipment. The GPGSS functions to store, access, maintain, and back up all user generated data and supports a wide range of functional activities, including Engineering, Construction, Safety, Research, Planning, and Environmental programs, as well as administrative functions.	3.760	3.880	4.000	0	10					3.760	3.880	4.000
	010-10-02-00-03-2028-04-117-056	4524 D Pooled Discretionary Funds		3.760	3.880	4.000							3.760	3.880	4.000

				Total Investment			Percentage		Homeland Security	DME			Steady State		
2004 UPI	2005 UPI	Investment Title	Investment Description	PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
	010-10-02-00-03-2029-00-117-056	LCGSS - Lower Colorado General Support System	The LCGSS is an interconnected set of Information Technology (IT) resources within the Lower Colorado Region. The GSS includes servers, workstations, and LAN equipment. The LCGSS functions to store, access, maintain, and back up all user generated data and supports a wide range of functional activities, including Engineering, Construction, Safety, Research, Planning, and Environmental programs, as well as administrative functions.	5.060	5.150	5.370	0	10		1.320	1.370	1.350	3.740	3.780	4.020
	010-10-02-00-03-20 29-04-117-056	4524 D Pooled Discretionary Funds		5.060	5.150	5.370				1.320	1.370	1.350	3.740	3.780	4.020
	010-10-02-00-03-2030-00-117-056	UCGSS - Upper Colorado General Support System	The UCGSS is an interconnected set of Information Technology (IT) resources within the Upper Colorado Region. The GSS includes servers, workstations, and LAN equipment. The UCGSS functions to store, access, maintain, and back up all user generated data and supports a wide range of functional activities, including Engineering, Construction, Safety, Research, Planning, and Environmental programs, as well as administrative functions.	4.670	4.800	5.540	0	10					4.670	4.800	5.540
	010-10-02-00-03-20 30-04-117-056	4524 D Pooled Discretionary Funds		4.670	4.800	5.540							4.670	4.800	5.540

				Total Investment			Percentage		Homeland Security	DME			Steady State		
2004 UPI	2005 UPI	Investment Title	Investment Description	PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
	010-10-02-00-0 3-2031-99-117- 056	BOR -- Reclamation Network (RECNet)	Reclamation's general purpose data communications network and security perimeter.	2.700	2.700	2.700	0	20		0.000	0.000	0.000	2.700	2.700	2.700
	010-10-02-00-03-20 31-04-117-056	4524 D Pooled Discretionary Funds		2.700	2.700	2.700				0.000	0.000	0.000	2.700	2.700	2.700
	010-90-02-00-0 3-2032-99-404- 142	OST -- General Support System (GSS)	OST GSS is an interconnected information managemnt system. It is a comprehensive information technology framework under the common direct management control, which shares functionality for providing daily OST information systems support, ensures proper maintenance of existing systems, and provides technical support for comprehensive aspects of automated information processing. OST GSS is a LAN/WAN including desktop configuration that supports branch offices, an agency-wide backbone, a tele-communications network, and the departmental hardware, operating system, and all software configuration.	2.640	1.250	1.550	0	25		2.400	1.110	1.460	0.240	0.140	0.090
	010-90-02-00-03-20 32-04-404-142	0120 D Program Operations		2.640	1.250	1.550				2.400	1.110	1.460	0.240	0.140	0.090

2004 UPI	2005 UPI	Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
				PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
010-84-02-00-02-2065-00	010-00-02-00-03-2033-99-404-139	ARTNet	The Alaska Regional Telecommunictions Network (ARTNet) provides consolidated internet access and network security to some 2,500 DOI employees as well as all offices of the USDA Forest Service in Alaska. ARTNet provides for a single point of ntry into/from the Internet, consolidated data transmission to/from the Denver VPX as well as electronic messaging and agency connects.	0.600	0.635	0.644				-0.000	-0.000	-0.000	0.600	0.635	0.644
	010-00-02-00-03-2033-04-404-139	1801 W OSM Executive Direction		0.002	0.003	0.003				0.002	0.003	0.003			
	010-00-02-00-03-2033-04-404-139	0804 W surveys, investigations and research		0.055	0.058	0.059				0.055	0.058	0.059			
	010-00-02-00-03-2033-04-404-139	1611 W Servicewide Administrative Support		0.119	0.126	0.128				0.119	0.126	0.128			
	010-00-02-00-03-2033-04-404-139	1830 W Bureau-wide Costs		0.168	0.178	0.180				0.168	0.178	0.180			
	010-00-02-00-03-2033-04-404-139	1917 W offsetting collections		0.056	0.059	0.060				0.056	0.059	0.060			
	010-00-02-00-03-2033-04-404-139	2100 W Special/Pooled Overhead		0.073	0.077	0.078				0.073	0.077	0.078			
	010-00-02-00-03-2033-04-404-139	0107 W SOL		0.005	0.006	0.006				0.005	0.006	0.006			
	010-00-02-00-03-2033-04-404-139	0000 W OAS		0.008	0.010	0.010				0.008	0.010	0.010			
	010-00-02-00-03-2033-04-404-139	1036 W NPS Various Discretionary Funds		0.113	0.119	0.121				0.113	0.119	0.121			
	010-00-02-00-03-2033-04-404-139	0000 W DME Correct		0.000	0.000	0.000				-0.600	-0.635	-0.644	0.600	0.635	0.644
	010-00-02-00-03-2033-04-404-139	5015 W OSM Executive Direction		0.001	0.001	0.001				0.001	0.001	0.001			

2004 UPI	2005 UPI	Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
				PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
	010-00-02-00-0 2-2034-00-404-140	**Bureau Certification and Accreditation**	These funds support additional Bureau Certification and Accreditation efforts beyond the base resources funded through the DOI-Wide Certification and Accredidation Program. Additional C&A funding also is reflected elsewhere in the Ex 53 -- For example, BIA's EIM program; and within BOR specific investments.	4.994	2.000	1.853	0	100		4.332	1.367	1.041	0.662	0.633	0.812
	010-00-02-00-02-20 34-04-404-140	0104 D IG		0.000	0.000	0.200				0.000	0.000	0.000	0.000	0.000	0.200
	010-00-02-00-02-20 34-04-404-140	0804 D surveys, investigations, and research		0.100	0.100	0.100				0.000	0.000	0.000	0.100	0.100	0.100
	010-00-02-00-02-20 34-04-404-140	1917 D pooled discretionary funds		2.290	1.295	1.004				2.160	1.202	0.876	0.130	0.093	0.128
	010-00-02-00-02-20 34-04-404-140	1611 D Servicewide Administrative Support		0.060						0.060					
	010-00-02-00-02-20 34-04-404-140	5065 D pooled discretionary funds		0.432	0.440	0.384							0.432	0.440	0.384
	010-00-02-00-02-20 34-04-404-140	1801 D Executive direction		0.105	0.107	0.107				0.105	0.107	0.107			
	010-00-02-00-02-20 34-04-404-140	5015 D Executive direction		0.057	0.058	0.058				0.057	0.058	0.058			
	010-00-02-00-02-20 34-04-404-140	D pooled discretionary funds		1.950	0.000	0.000				1.950	0.000	0.000			
	010-06-02-00-0 2-2035-00-404-139	**MMS General Support System**	The Minerals Management Service GSS provides the infrastructure and services that are required to support IT activities MMS-wide. MMS maintains numerous network services to facilitate the exchange of information. These technologies are continuously updated to ensure optimal performance. Categories of services include network administration, telecommunications, data circuits, firewalls, Managed Network Services, WINS/DNS/DHCP, domain controllers and file and print servers.	9.832	10.447	10.520	0	5		5.641	5.429	5.066	4.191	5.018	5.454
	010-06-02-00-02-20 35-04-404-139	1917 D pooled discretionary funds		9.832	10.447	10.520				5.641	5.429	5.066	4.191	5.018	5.454

				Total Investment			Percentage		Homeland Security	DME			Steady State		
2004 UPI	2005 UPI	Investment Title	Investment Description	PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
	010-00-02-00-0 3-2036-00-404- 139	Savings To Be Realized	A number of investments in the portfolio need additional funding that has not yet been identified.	-0.391	-9.450	-7.882				-0.391	-9.450	-7.882			
	010-00-02-00-03-20 36-04-404-139	0000 W ESN		-0.391	-9.450	-6.000				-0.391	-9.450	-6.000			
	010-00-02-00-03-20 36-04-404-139	0000 W FOIA				-0.946						-0.946			
	010-00-02-00-03-20 36-04-404-139	0000 W Capital Planning				-0.446						-0.446			
	010-00-02-00-03-20 36-04-404-139	0000 W ARTNet				-0.083						-0.083			
	010-00-02-00-03-20 36-04-404-139	0000 W web				-0.407						-0.407			
		Part 3 IT Investments for Enterprise Architecture and		30.691	31.244	31.117				14.606	12.061	13.855	16.085	19.182	17.262
		00 Reserved		30.691	31.244	31.117				14.606	12.061	13.855	16.085	19.182	17.262
	010-00-03-00-0 2-0025-00-409- 205	E-Government Strategy		0.400			0	0		0.400					
	010-00-03-00-02-00 25-04-409-205	0102 I Credit card rebates		0.400						0.400					

				Total Investment			Percentage		Homeland Security	DME			Steady State		
2004 UPI	2005 UPI	Investment Title	Investment Description	PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
010-00-03-00-01-1010-00	010-00-03-00-01-3001-00-304-103	Interior Enterprise Information Architecture (IIA)	The IEA is an all- encompassing federated architecture for the Department. It incorporates architectural components from bureaus, offices, lines of business, Departmentwide requirements, and collaborative efforts crossing bureau and office organizational boundaries.	10.892	12.475	13.279				5.073	4.951	6.867	5.819	7.525	6.412
	010-00-03-00-01-30 01-04-304-103	1109 D BLM-Bureau		0.581	0.801	0.801							0.581	0.801	0.801
	010-00-03-00-01-30 01-04-304-103	1109 W BLM-IEA		0.476	0.399	0.571				0.476	0.399	0.571			
	010-00-03-00-01-30 01-04-304-103	1109 W BLM-Data		0.050	0.045	0.045				0.050	0.045	0.045			
	010-00-03-00-01-30 01-04-304-103	5065 W P&ABOR-IEA		0.412	0.204	0.291				0.412	0.204	0.291	0.000	0.000	0.000
	010-00-03-00-01-30 01-04-304-103	5065 W P&ABOR-Data		0.016	0.014	0.015				0.016	0.014	0.015	0.000	0.000	0.000
	010-00-03-00-01-30 01-04-304-103	5065 D BOR-Bureau		0.416	0.307	0.315				0.416	0.307	0.315	0.000	0.000	0.000
	010-00-03-00-01-30 01-04-304-103	1611 D FWS-bureau		0.450	0.470	0.490				0.292	0.305	0.318	0.158	0.165	0.172
	010-00-03-00-01-30 01-04-304-103	1611 W Servicewide Administrative Support		0.340	0.316	0.452				0.340	0.316	0.452	0.000	0.000	0.000
	010-00-03-00-01-30 01-04-304-103	1611 W FWS-Data		0.015	0.013	0.013				0.015	0.013	0.013	0.000	0.000	0.000
	010-00-03-00-01-30 01-04-304-103	1611 D FWS-SITA		0.005	0.005	0.005				0.000	0.000	0.000	0.005	0.005	0.005
	010-00-03-00-01-30 01-04-304-103	1917 W MMS-IEA		0.069	0.062	0.089				0.069	0.062	0.089	0.000	0.000	0.000
	010-00-03-00-01-30 01-04-304-103	1917 W MMS-Data		0.022	0.020	0.020				0.022	0.020	0.020	0.000	0.000	0.000
	010-00-03-00-01-30 01-04-304-103	1917 D MMS-Bureau		0.218	0.284	0.383				0.218	0.284	0.383	0.000	0.000	0.000
	010-00-03-00-01-30 01-04-304-103	1917 D MMS-Bureau		0.790	0.830	0.860				0.790	0.830	0.860	0.000	0.000	0.000
	010-00-03-00-01-30 01-04-304-103	1917 D MMS-Bureau		0.410	0.390	0.400				0.390	0.330	0.350	0.020	0.060	0.050
	010-00-03-00-01-30 01-04-304-103	1036 W NPS-IEA		0.729	0.870	1.245				0.729	0.870	1.245			
	010-00-03-00-01-30 01-04-304-103	1036 D NPS-Bureau		0.010	0.020	0.770				0.010	0.020	0.770			
	010-00-03-00-01-30 01-04-304-103	0104 W IG-IEA		0.002	0.009	0.013				0.002	0.009	0.013			

2004 UPI	2005 UPI	Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
				P Y	C Y	B Y	Financial	IT Security	Priority Identifier	P Y	C Y	B Y	P Y	C Y	B Y
	010-00-03-00-01-30 01-04-304-103	1801 W Executive Direction		0.037	0.032	0.039				0.017	0.015	0.021	0.020	0.017	0.017
	010-00-03-00-01-30 01-04-304-103	1801 D OSM-Bureau		0.296	0.231	0.227				0.296	0.231	0.227	0.000	0.000	0.000
	010-00-03-00-01-30 01-04-304-103	0120 D OST-Trust Architecture		2.161	2.148	0.886				0.000	0.000	0.000	2.161	2.148	0.886
	010-00-03-00-01-30 01-04-304-103	0120 W OST-IEA		0.012	0.000	0.000				0.012	0.000	0.000			
	010-00-03-00-01-30 01-04-304-103	0107 W SOL-IEA		0.003	0.014	0.020				0.003	0.014	0.020			
	010-00-03-00-01-30 01-04-304-103	0804 W USGS-IEA		0.411	0.352	0.504				0.411	0.352	0.504	0.000	0.000	0.000
	010-00-03-00-01-30 01-04-304-103	0120 W OST-Data		0.008	0.007	0.007				0.000	0.000	0.000	0.008	0.007	0.007
	010-00-03-00-01-30 01-04-304-103	0804 D USGS-BurData		0.000	0.007	0.007							0.000	0.007	0.007
	010-00-03-00-01-30 01-04-304-103	0000 W NBC WCF-IEA		0.005	0.032	0.046				0.005	0.032	0.046			
	010-00-03-00-01-30 01-04-304-103	1036 W NPS-Data		0.024	0.022	0.022				0.024	0.022	0.022			
	010-00-03-00-01-30 01-04-304-103	2100 D BIA-EIM		0.000	0.956	0.956							0.000	0.956	0.956
	010-00-03-00-01-30 01-04-304-103	2100 W BIA-IEA		0.466	0.353	0.505							0.466	0.353	0.505
	010-00-03-00-01-30 01-04-304-103	0804 W USGS-Data		0.044	0.039	0.039							0.044	0.039	0.039
	010-00-03-00-01-30 01-04-304-103	0804 D USGS-Bureau		0.018	0.211	0.211				0.018	0.211	0.211			
	010-00-03-00-01-30 01-04-304-103	0804 D USGS-Bur		0.275	0.108	0.108							0.275	0.108	0.108
	010-00-03-00-01-30 01-04-304-103	2100 W BIA-data		0.012	0.011	0.011							0.012	0.011	0.011
	010-00-03-00-01-30 01-04-304-103	0102 W DM-IEA		0.030	0.039	0.056				0.030	0.039	0.056			
	010-00-03-00-01-30 01-04-304-103	5015 W Executive Direction		0.020	0.017	0.021				0.009	0.008	0.012	0.011	0.009	0.009
	010-00-03-00-01-30 01-04-304-103	1116 D BLM-Bureau		0.211	0.291	0.291							0.211	0.291	0.291
	010-00-03-00-01-30 01-04-304-103	1125 D BLM-Bureau		1.848	2.548	2.548							1.848	2.548	2.548

				Total Investment			Percentage		Homeland Security	DME			Steady State		
2004 UPI	2005 UPI	Investment Title	Investment Description	PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
010-00-03-00-02-2125-00	010-00-03-00-02-3002-00-304-102	**DOI Capital Planning Program - DM**	To comply with the Clinger-Cohen Act of 1996, the agency must maintain a robust Information Technology (IT) Capital Planning and Investment Control (CPIC) program which is aligned with the Department's Enterprise Architecture, Strategic Planning and Budget Submission programs. Important components of the CPIC program are strengthening of IT governance bodies throughout the department, improving the efficiency and effectiveness of the capital planning process through the use of automated tools and improved approval workflow, providing training and contractual assistance for departmental offices and bureau staff in preparing budget documents, and	2.950	2.883	2.477	0	0		2.373	2.315	1.909	0.577	0.568	0.568
	010-00-03-00-02-3002-04-304-102	5065 D pooled discretionary funds		0.600	0.600	0.600				0.300	0.300	0.300	0.300	0.300	0.300
	010-00-03-00-02-3002-04-304-102	1611 W Servicewide Operations		0.044	0.040	0.042				0.044	0.040	0.042	0.000	0.000	0.000
	010-00-03-00-02-3002-04-304-102	1611 D Servicewide Operations		0.035	0.035	0.035				0.000	0.000	0.000	0.035	0.035	0.035
	010-00-03-00-02-3002-04-304-102	1917 W Offsetting Collections		0.066	0.060	0.062				0.066	0.060	0.062	0.000	0.000	0.000
	010-00-03-00-02-3002-04-304-102	1917 D A&B		0.234	0.234	0.245				0.234	0.234	0.245	0.000	0.000	0.000
	010-00-03-00-02-3002-04-304-102	1917 D MRM		0.170	0.190	0.192				0.170	0.190	0.192	0.000	0.000	0.000
	010-00-03-00-02-3002-04-304-102	1917 D OMM		0.630	0.630	0.640				0.630	0.630	0.640	0.000	0.000	0.000
	010-00-03-00-02-3002-04-304-102	1036 W Various Discretionary Funds		0.072	0.066	0.068				0.072	0.066	0.068			
	010-00-03-00-02-3002-04-304-102	1801 W Executive Direction		0.008	0.007	0.008				0.008	0.007	0.008	0.000	0.000	0.000
	010-00-03-00-02-3002-04-304-102	1801 D bureau capital planning		0.122	0.123	0.123				0.000	0.000	0.000	0.122	0.123	0.123
	010-00-03-00-02-3002-04-304-102	0804 D surveys, investigations and research		0.120	0.110	0.110				0.000	0.000	0.000	0.120	0.110	0.110
	010-00-03-00-02-3002-04-304-102	1109 W pooled discretionary funds		0.136	0.124	0.128				0.136	0.124	0.128			
	010-00-03-00-02-3002-04-304-102	5065 W pooled discretionary funds		0.048	0.044	0.046				0.048	0.044	0.046			
	010-00-03-00-02-3002-04-304-102	0804 W surveys, investigations and research		0.118	0.108	0.111				0.118	0.108	0.111			
	010-00-03-00-02-3002-04-304-102	2100 W Special/Pooled Overhead		0.035	0.032	0.033				0.035	0.032	0.033			
	010-00-03-00-02-3002-04-304-102	0102 W departmental management		0.030	0.027	0.028				0.030	0.027	0.028			
	010-00-03-00-02-3002-04-304-102	0107 W salaries and expenses		0.002	0.002	0.002				0.002	0.002	0.002			
	010-00-03-00-02-3002-04-304-102	0120 W Program Operations													

				Total Investment			Percentage		Homeland Security	DME			Steady State		
2004 UPI	2005 UPI	Investment Title	Investment Description	P Y	C Y	B Y	Financial	IT Security	Priority Identifier	P Y	C Y	B Y	P Y	C Y	B Y
	010-00-03-00-02-30 02-04-304-102	4523 W Credit Card Rebates		0.475	0.446					0.475	0.446				
	010-00-03-00-02-30 02-04-304-102	5015 W Executive Direction		0.004	0.004	0.004				0.004	0.004	0.004			
010-00-02-00-0 1-1075-00	010-00-03-00-0 1-3003-00-404- 140	IT Security Program	This investment supports DOI and Bureau General IT Security programs.	12.272	8.950	8.380				5.960	3.096	3.580	6.312	5.854	4.801
	010-00-03-00-01-30 03-04-404-140	4525 W Working Capital Fund		0.587	0.521	0.532				0.000	0.000	0.000	0.587	0.521	0.532
	010-00-03-00-01-30 03-04-404-140	1611 D Servicewide Administrative Support		0.644	0.670	0.697				0.000	0.000	0.000	0.644	0.670	0.697
	010-00-03-00-01-30 03-04-404-140	1611 W Servicewide Administrative Support		0.174	0.155	0.158				0.000	0.000	0.000	0.174	0.155	0.158
	010-00-03-00-01-30 03-04-404-140	1917 D OMM		0.183	0.223	0.228				0.113	0.163	0.138	0.070	0.060	0.090
	010-00-03-00-01-30 03-04-404-140	1917 D MRM		0.457	0.462	0.107				0.457	0.462	0.107	0.000	0.000	0.000
	010-00-03-00-01-30 03-04-404-140	1917 D A&B		0.215	0.273	0.279				0.140	0.197	0.201	0.075	0.076	0.078
	010-00-03-00-01-30 03-04-404-140	1917 W offsetting collections		0.258	0.229	0.233				0.000	0.000	0.000	0.258	0.229	0.233
	010-00-03-00-01-30 03-04-404-140	0104 W IG Variance		0.012	0.010	0.010				0.000	0.000	0.000	0.012	0.010	0.010
	010-00-03-00-01-30 03-04-404-140	0804 W surveys, investigations, and research		0.515	0.457	0.467				0.000	0.000	0.000	0.515	0.457	0.467
	010-00-03-00-01-30 03-04-404-140	0804 D surveys, investigations, and research		0.478	0.478	0.478				0.000	0.000	0.000	0.478	0.478	0.478
	010-00-03-00-01-30 03-04-404-140	0120 W Program Operations		0.093	0.082	0.084							0.093	0.082	0.084
	010-00-03-00-01-30 03-04-404-140	0107 W Salaries and Expenses		0.009	0.008	0.008				0.000	0.000	0.000	0.009	0.008	0.008
	010-00-03-00-01-30 03-04-404-140	4524 W pooled discretionary funds		0.190	0.169	0.172							0.190	0.169	0.172
	010-00-03-00-01-30 03-04-404-140	1036 W Various Discretionary Funds		0.283	0.252	0.257							0.283	0.252	0.257
	010-00-03-00-01-30 03-04-404-140	2100 W Special/Pooled discretionary funds		0.139	0.124	0.126							0.139	0.124	0.126
	010-00-03-00-01-30 03-04-404-140	0102 W departmental management		0.012	0.010	0.011							0.012	0.010	0.011

2004 UPI	2005 UPI	Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
				PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
	010-00-03-00-01-30 03-04-404-140	1036 D Various Discretionary Funds		1.030	0.860	2.060				1.030	0.860	2.060			
	010-00-03-00-01-30 03-04-404-140	0680 D pooled discretionary funds		0.793	0.466	0.289				0.466	0.165	0.126	0.327	0.301	0.163
	010-00-03-00-01-30 03-04-404-140	4524 D pooled discretionary funds		5.284	3.107	1.928				3.104	1.099	0.843	2.180	2.008	1.085
	010-00-03-00-01-30 03-04-404-140	5065 D pooled discretionary funds		0.528	0.311	0.193				0.310	0.110	0.084	0.218	0.201	0.109
	010-00-03-00-01-30 03-04-404-140	5015 W Executive direction		0.017	0.015	0.015							0.017	0.015	0.015
	010-00-03-00-01-30 03-04-404-140	1801 W Executive direction		0.032	0.028	0.029							0.032	0.028	0.029
	010-00-03-00-01-30 03-04-404-140	1125 D pooled discretionary funds		0.000	0.040	0.020				0.000	0.040	0.020			
	010-00-03-00-01-30 03-04-404-140	1109 D pooled discretionary funds		0.238						0.238					
	010-00-03-00-01-30 03-04-404-140	1116 D pooled discretionary funds		0.027						0.027					
	010-00-03-00-01-30 03-04-404-140	1125 D pooled discretionary funds		0.075						0.075					
010-12-03-00-0 1-1020-00	010-12-03-00-0 1-3004-00-108- 023	E-Web (formerly Core Gateway)	The USGS Enterprise Web project is developing the capabilities necessary to ensure the availability of reliable, easy-to-understand and navigate, secured public websites that are carefully organized, designed, and equipped to allow customers the ability to find, get, and use the USGS's vast array of natural science data and information products quickly, efficiently, and in a manner that meets their needs. It is based on a fully integrated information architecture framework and supporting graphical design that carefully aligns our scientific information and applications with a suite of key common services, including search, product delivery, and customer service. In addition to	1.000	2.500	2.500				0.800	1.700	1.500	0.200	0.800	1.000
	010-12-03-00-01-30 04-04-108-023	0804 D Science Support		1.000	2.500	2.500				0.800	1.700	1.500	0.200	0.800	1.000

				Total Investment			Percentage		Homeland Security	DME			Steady State		
2004 UPI	**2005 UPI**	**Investment Title**	**Investment Description**	**P Y**	**C Y**	**B Y**	Financial	IT Security	Priority Identifier	**P Y**	**C Y**	**B Y**	**P Y**	**C Y**	**B Y**
	010-00-03-00-0 2-3005-00-304- 107	**Office of the Chief Information Officer - Policy and Oversight**		3.178	4.436	4.481	0	0					3.178	4.436	4.481
	010-00-03-00-02-30 05-04-304-107	0102 D Departmental management		3.178	4.436	4.481							3.178	4.436	4.481
		Part 4 IT Investments for Grants Management		2.350	2.550	2.650				0.500	0.700	0.800	1.850	1.850	1.850
		00 Reserved		2.350	2.550	2.650				0.500	0.700	0.800	1.850	1.850	1.850
New (2003)	010-00-04-00-0 2-0016-00-207- 088	**DOI Federal Assistance Award Data System (FADS)**	FAADS is a very small steady state system, implemented in FY 2003 and now serving all DOI bureaus with assistance authority. Its purpose is to collect and process data on all assistance (grants and cooperative agreements) awards made by DOI bureaus and to provide the data to the Government-wide FAADS database maintained by the Census Bureau.	0.750	0.750	0.750	25	5					0.750	0.750	0.750
	010-00-04-00-02-00 16-04-207-088	W		0.750	0.750	0.750							0.750	0.750	0.750

				Total Investment			Percentage		Homeland Security	DME			Steady State		
2004 UPI	2005 UPI	Investment Title	Investment Description	PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
010-18-04-00-0 1-1010-00	010-18-04-00-0 1-1818-00-207- 088	**Federal Aid Info. Mgt. System (FAIMS)**	Contains agency and applicant information, grant document information, grant financial data, and grant performance information; interfaces with the Department of Health and Human Services' Payment Management System and to the Service's Federal Financial System to process obligations and payments and maintain accurate financial records.	1.600	1.800	1.900	50	15		0.500	0.700	0.800	1.100	1.100	1.100
	010-18-04-00-01-18 18-04-207-088	8151 D Sportfish Restoration		0.800	0.900	0.950				0.250	0.350	0.400	0.550	0.550	0.550
	010-18-04-00-01-18 18-04-207-088	5029 D Wildlife Conservation Grants--Appropriation		0.800	0.900	0.950				0.250	0.350	0.400	0.550	0.550	0.550